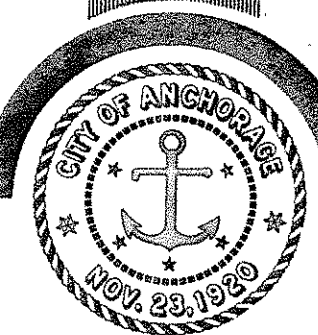


# ANNUAL BUDGET



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**POLICE DEPARTMENT**

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
POLICE	ADMINISTRATION	1007.10			C216

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1971 ACTUAL	1972 ACTUAL	1973 ACTUAL	1974 REVISED BUDGET	1975		
					REQUEST	RECOMMEND	APPROVED
Personal Services		89,585	111,145	114,205	140,030	140,030	140,030
Contractural		4,216	5,048	8,360	13,270	13,470	13,470
Supplies		512	788	1,040	1,130	1,130	1,130
Other Costs		-0-	-0-	-0-	16,450	16,450	16,450
Capital Outlay		-0-	-0-	1,520	650	650	650
		94,313	116,981	125,125	171,530	171,730	171,730
Less Interfund Charges		7,163					
Total		87,150	116,981	125,125	171,530	171,730	171,730

DEPARTMENT  
POLICE

DIVISION

ACCOUNT TITLE  
ADMINISTRATIONACCOUNT NUMBER  
1007.10**WORK PROGRAM**

C217

GOALS

Provide leadership and direction for all department programs; review and redefine objectives in reference to changing conditions; develop and select alternative methods; review and control progress toward objectives; coordinate departmental activities internally and with other City departments and outside agencies; develop human resources, provide technological support.

OBJECTIVES

Design, operate and use systems that provide information for operational and management decisions; provide training, encourage education and assign individuals in a manner that stimulates professional growth and competence; maintain fiscal control; analyze results and modify programs; redeploy personnel and equipment in accordance with the current situation; inspect all activities, review and revise practices and procedures; conduct research to discover the best methods and equipment; coordinate with other departments, agencies and groups. Conduct planning for the accomplishment of short and long range objectives.

## CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
POLICE		ADMINISTRATION	1007.10			C218
CODE NO.	EXPENDITURE CLASSIFICATION	1973	1974	1975		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>PERSONAL SERVICES</u>					
8110	Salaries	91,535	77,833	93,940	93,940	93,940
8130	Accrued Leave and Holiday	-0-	2,027	14,240	14,240	14,240
8140	Liability & Workmens Comp. Ins.	804	1,090	2,040	2,040	2,040
8141	Retirement	11,487	11,140	17,340	17,340	17,340
8142	Life Insurance	222	720	720	720	720
8143	Medical Insurance	2,760	2,870	4,030	4,030	4,030
8144	Social Security (FICA)	2,899	2,630	3,680	3,680	3,680
8150	Meal and Clothing Allowance	1,438	2,530	3,960	3,960	3,960
8180	Contracted Labor	-0-	13,365	80	80	80
	Total	111,145	114,204	140,030	140,030	140,030
	<u>CONTRACTUAL</u>					
8211	Duplicating	81	700	1,210	1,210	1,210
8221	Telephone, Telegraph, Switchboard	545	800	650	650	650
8231	Insurance-Liability, False Arrest	-0-	-0-	200	-0-	-0-
8241	Inter-Fund Charges	20	500	250	900	900
8251	City Owned Vehicles or Equipment	1,837	2,460	5,000	5,000	5,000
8252	Other Vehicles or Equipment Rented	-0-	-0-	990	990	990
8254	Space Rental - City Buildings	1,487	1,850	2,130	2,130	2,130
8261	Repairs & Maintenance - City Forces	4	-0-	250	-0-	-0-
8262	Other Repairs & Maintenance	47	70	200	200	200
8270	Travel	929	1,630	1,990	1,990	1,990
8271	Dues & Subscriptions	98	350	400	400	400
	Total	5,048	8,360	13,270	13,470	13,470
	<u>SUPPLIES</u>					
8301	Materials	367	190	190	190	190
8303	Office Supplies & Postage	417	700	790	790	790
8304	Small Tools	4	150	150	150	150
	Total	788	1,040	1,130	1,130	1,130

CITY OF ANCHORAGE

DEPARTMENT POLICE		ACCOUNT TITLE ADMINISTRATION		ACCOUNT NUMBER 1007.10		DETAIL		B	PAGE
									C219
CODE NO.	EXPENDITURE CLASSIFICATION	1973	1974	1975					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
8450	OTHER CHARGES Data Processing Charges	-0-	-0-	16,450	16,450	16,450			
8605	CAPITAL Machinery & Equipment		1,520	650	650	650			
	TOTAL OPERATING BUDGET	116,981	125,125	171,530	171,730	171,730			

DEPARTMENT POLICE		ACCOUNT TITLE ADMINISTRATION		ACCOUNT NUMBER 1007.10		PERSONNEL		C	PAGE C220
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1975					
				* REQUEST	* RECOMMEND	* APPROVED			
Chief of Police	38	2093-2450	1	1	32,340	1	32,340	1	32,340
Deputy Chief of Police	35	1893-2215	1	1	29,238	1	29,238	1	29,238
Lieutenant	30P	1803-2197	½	½	15,068	½	15,068	½	15,068
Administrative Secretary	19	914-1112	1	1	14,100	1	14,100	1	14,100
Clerk II	11P-1	841-1021	1	1	11,022	1	11,022	1	11,022
			4½	4½	101,768	4½	101,768	4½	101,768
Accured Holiday & Vacation Adj.					(7,828)		(7,828)		(7,828)
<b>TOTAL</b>			4½	4½	93,940	4½	93,940	4½	93,940
* This column used for number of employees in each class.									
COMMENTARY									

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
POLICE	ADMINISTRATION	1007.10			C221	
				<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8251	<u>City Owned Vehicles &amp; Equipment</u>					
	One vehicle @ \$193.75			2,325		
	One vehicle @ \$168.75			2,025		
	Job Orders			652		
				<u>5,000</u>	5,000	5,000
8270	<u>Travel</u>					
	Two trips to Juneau, Alaska, to testify regarding law enforcement matters			502		
	Municipal League & Alaska Association of Chiefs of Police meeting			232		
	International Association of Chiefs of Police conference at Washington, D. C.			733		
	One officer to FBI National Academy Sectional meeting at Salt Lake City, Utah			528		
				<u>1,990</u>	1,990	1,990
8450	<u>Data Processing Charges</u>					
	Charges by Data Processing Division for operation and maintenance of Police Resource Allocation System			16,450	16,450	16,450

## POLICE DEPARTMENT

1975 REQUEST

C222

	1007.21	1007.22	1007.23	1007.24	1007.25	1007.26	1007.27	
	Records	Investi- gations	Patrol Oper.	Traffic Oper.	Training & Comm. Rel	Juvenile Oper.	School Crossing Gud.	Total
<u>PERSONAL SERVICES</u>								
8110 Salaries	254,800	605,550	1,449,810	229,450	92,090	79,500	26,460	2,737,660
8120 Overtime	1,150	30,500	51,280	3,330	500	5,000		91,760
8130 Accrued Vacation	38,600	91,840	219,890	34,800	13,970	12,050	450	411,600
8140 Liab. Ins.	5,800	13,730	32,440	4,970	2,010	1,820	530	61,300
8141 Retirement	26,730	134,600	322,820	39,020	20,050	18,220	670	562,110
8142 Life Ins.	2,080	4,580	10,730	1,790	730	660	60	20,630
8143 Medical Ins.	19,820	31,330	79,100	15,720	4,270	4,340	430	155,010
8144 Social Security	15,780	22,160	57,520	11,720	3,720	3,090	1,570	115,560
8150 Meal & Clothing	22,620	31,670	83,130	16,970	4,860	4,520	230	164,000
8180 Contracted Labor	1,550	2,230	7,090	15,890	390	300		27,450
Total	388,930	968,190	2,313,810	373,660	142,590	129,500	30,400	4,347,080
<u>CONTRACTUAL</u>								
8201 Advertising	250	-0-	-0-	-0-	1,500	-0-	-0-	1,750
8202 Job Recruitment	-0-	-0-	-0-	-0-	100	-0-	-0-	100
8211 Duplicating	1,370	400	1,210	400	490	160	-0-	4,030
8221 Telephone	2,190	2,270	1,390	700	310	410	60	7,330
8235 Tuition Refunds	-0-	250	650	-0-	-0-	-0-	-0-	900
8236 School & Training	-0-	-0-	-0-	-0-	1,000	-0-	-0-	1,000
8251 City Owned Veh.	990	34,070	204,330	45,710	2,680	2,330	660	290,770
8252 Other Veh. & Equip.	24,480	-0-	63,580	-0-	-0-	-0-	-0-	88,060
8254 Space Rental	9,380	11,080	35,170	3,840	1,420	1,710	170	62,770
8261 Repairs & Maint.-City	-0-	-0-	-0-	520	-0-	-0-	-0-	520
8262 Repairs-Other	6,780	-0-	-0-	-0-	-0-	-0-	-0-	6,780
8270 Travel	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8271 Dues & Sub.	50	100	-0-	20	2,490	-0-	-0-	2,660
Total	45,490	48,170	306,330	51,190	9,990	4,610	890	466,670
<u>SUPPLIES</u>								
8301 Materials	1,600	5,500	11,040	1,440	3,730	600	-0-	23,910
8303 Office Supplies	12,890	590	990	4,150	200	200	50	19,070
8304 Small Tools	300	1,000	5,260	500	270	270	-0-	7,600
Total	14,790	7,090	17,290	6,090	4,200	1,070	50	50,580



## POLICE DEPARTMENT

1975 REQUEST

C223

	1007.21	1007.22	1007.23	1007.24	1007.25	1007.26	1007.27	
	<u>Records</u>	<u>Investi- gations</u>	<u>Patrol Oper.</u>	<u>Traffic Oper.</u>	<u>Training &amp; Comm. Rel</u>	<u>Juvenile Oper.</u>	<u>School Crossing Gud.</u>	<u>Total</u>
<u>OTHER CHARGES</u>								
8432 Contribtion E&S	-0-	-0-	21,480	-0-	-0-	-0-	-0-	21,480
8437 Investigations	-0-	12,000	-0-	-0-	-0-	-0-	-0-	12,000
8450 Data Processing	73,140	-0-	-0-	-0-	-0-	-0-	-0-	73,140
Total	73,140	12,000	21,480	-0-	-0-	-0-	-0-	106,620
<u>CAPITAL</u>								
8605 Mach, & Equip.	5,280	-0-	21,970	580	3,830	610	-0-	32,270
Total Operating Budget	<u>527,630</u>	<u>1,035,450</u>	<u>2,580,880</u>	<u>431,520</u>	<u>160,610</u>	<u>135,790</u>	<u>31,340</u>	<u>5,003,220</u>

## POLICE DEPARTMENT

1975 RECOMMEND

C224

	1007.21 Records	1007.22 Investi- gations	1007.23 Patrol Oper.	1007.24 Traffic Oper.	1007.25 Training & Comm. Rel.	1007.26 Juvenile Oper.	1007.27 School Crossing Gud.	Total
<u>PERSONAL SERVICES</u>								
8110 Salaries	206,560	533,320	1,269,070	189,610	83,690	70,300	26,460	2,379,010
8120 Overtime	1,150	30,500	46,150	3,330	500	5,000		86,630
8130 Accrued Vacation	31,320	80,800	192,400	28,700	12,600	10,600	450	356,870
8140 Liab. Ins.	4,480	11,600	27,500	4,100	1,820	1,540	530	51,570
8141 Retirement	24,490	118,980	274,900	30,640	18,130	15,230	670	483,040
8142 Life Ins.	1,720	4,180	10,080	1,510	660	560	60	18,770
8143 Medical Ins.	16,500	27,040	67,600	13,500	3,950	3,820	430	132,840
8144 Social Security	11,360	19,300	48,700	9,650	2,950	2,710	1,570	96,240
8150 Meal & Clothing	18,460	27,300	73,250	14,140	4,180	3,960	230	141,520
8180 Contracted Labor	1,550	2,230	7,090	15,890	390	300		27,450
Total	317,590	855,250	2,016,740	311,070	128,870	114,020	30,400	3,773,940
<u>CONTRACTUAL</u>								
8201 Advertising	250	-0-	-0-	-0-	1,500	-0-	-0-	1,750
8202 Job Recruitment	-0-	-0-	-0-	-0-	100	-0-	-0-	100
8211 Duplicating	1,370	400	1,210	400	490	160	-0-	4,030
8221 Telephone	2,190	2,270	1,390	700	310	410	60	7,330
8235 Tuition Refunds	-0-	250	650	-0-	-0-	-0-	-0-	900
8236 School & Training	-0-	-0-	-0-	-0-	1,000	-0-	-0-	1,000
8251 City Owned Veh.	990	34,070	204,330	45,710	2,680	2,330	660	290,770
8252 Other Veh. & Equip.	24,480	-0-	63,580	-0-	-0-	-0-	-0-	88,060
8254 Space Rental	9,380	11,080	35,170	3,840	1,420	1,710	170	62,770
8261 Repairs & Maint.-City	-0-	-0-	-0-	520	-0-	-0-	-0-	520
8262 Repairs-Other	6,780	-0-	-0-	-0-	-0-	-0-	-0-	6,780
8270 Travel	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8271 Dues & Sub.	50	100	-0-	20	2,490	-0-	-0-	2,660
Total	45,490	48,170	306,330	51,190	9,990	4,610	890	466,670
<u>SUPPLIES</u>								
8301 Materials	1,600	5,500	11,040	1,440	3,730	600	-0-	23,910
8303 Office Supplies	12,890	590	990	4,150	200	200	50	19,070
8304 Small Tools	300	1,000	5,260	500	270	270	-0-	7,600
Total	14,790	7,090	17,290	6,090	4,200	1,070	50	50,580

## POLICE DEPARTMENT

1975 RECOMMEND

C225

	<u>1007.21</u> <u>Records</u>	<u>1007.22</u> <u>Investi-</u> <u>gations</u>	<u>1007.23</u> <u>Patrol</u> <u>Oper.</u>	<u>1007.24</u> <u>Traffic</u> <u>Oper.</u>	<u>1007.25</u> <u>Training &amp;</u> <u>Comm. Rel.</u>	<u>1007.26</u> <u>Juvenile</u> <u>Oper.</u>	<u>1007.27</u> <u>School</u> <u>Crossing Gud.</u>	<u>Total</u>
<b>OTHER CHARGES</b>								
8432 Contr. E & S	-0-	-0-	21,480	-0-	-0-	-0-	-0-	21,480
8437 Investigations	-0-	12,000	-0-	-0-	-0-	-0-	-0-	12,000
8450 Data Processing	67,620	-0-	-0-	-0-	-0-	-0-	-0-	67,620
Total	67,620	12,000	21,480	-0-	-0-	-0-	-0-	101,100
<b>CAPITAL</b>								
8605 Mach. & Equip.	5,280	-0-	21,970	580	3,830	610	-0-	32,270
Total Operating Budget	<u>450,770</u>	<u>922,510</u>	<u>2,383,810</u>	<u>368,930</u>	<u>146,890</u>	<u>120,310</u>	<u>31,340</u>	<u>4,424,560</u>
<b>Funding:</b>								
General Fund	399,050	800,160	1,794,790	297,110	132,970	105,600	31,340	3,561,020
Pipeline Impact	51,720	122,350	227,900	71,820	13,920	14,710		502,420
Federal Shared Revenues			361,120					361,120

## POLICE DEPARTMENT

1975 APPROVED

C225A

	1007.21	1007.22	1007.23	1007.24	1007.25	1007.26	1007.27	
	<u>Records</u>	<u>Investi- gations</u>	<u>Patrol Oper.</u>	<u>Traffic Oper.</u>	<u>Training &amp; Comm. Rel.</u>	<u>Juvenile Oper.</u>	<u>School Crossing Gud.</u>	<u>Total</u>
<u>PERSONAL SERVICES</u>								
8110 Salaries	206,560	533,320	1,269,070	163,090	83,690	70,300	26,460	2,352,490
8120 Overtime	1,150	30,500	46,150	3,330	500	5,000		86,630
8130 Accrued Vacation	31,320	80,800	192,400	25,010	12,600	10,600	450	353,180
8140 Liab. Ins.	4,480	11,600	27,500	3,570	1,820	1,540	530	51,040
8141 Retirement	24,490	118,980	274,900	28,460	18,130	15,230	670	480,860
8142 Life Ins.	1,720	4,180	10,080	1,330	660	560	60	18,590
8143 Medical Ins.	16,500	27,040	67,600	11,420	3,950	3,820	430	130,760
8144 Social Security	11,360	19,300	48,700	8,090	2,950	2,710	1,570	94,680
8150 Meal & Clothing	18,460	27,300	73,250	11,880	4,180	3,960	230	139,260
8180 Contracted Labor	1,550	2,230	7,090	15,890	390	300		27,450
Total	317,590	855,250	2,016,740	272,070	128,870	114,020	30,400	3,734,940
<u>CONTRACTUAL</u>								
8201 Advertising	250	-0-	-0-	-0-	1,500	-0-	-0-	1,750
8202 Job Recruitment	-0-	-0-	-0-	-0-	100	-0-	-0-	100
8211 Duplicating	1,370	400	1,210	400	490	160	-0-	4,030
8221 Telephone	2,190	2,270	1,390	700	310	410	60	7,330
8235 Tuition Refunds	-0-	250	650	-0-	-0-	-0-	-0-	900
8236 School & Training	-0-	-0-	-0-	-0-	1,000	-0-	-0-	1,000
8251 City Owned Veh.	990	34,070	204,330	35,750	2,680	2,330	660	280,810
8252 Other Veh. & Equip.	24,480	-0-	63,580	-0-	-0-	-0-	-0-	88,060
8254 Space Rental	9,380	11,080	35,170	3,840	1,420	1,710	170	62,770
8261 Repairs & Mnt.-City	-0-	-0-	-0-	520	-0-	-0-	-0-	520
8262 Repairs-Other	6,780	-0-	-0-	-0-	-0-	-0-	-0-	6,780
8270 Travel	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8271 Dues & Sub.	50	100	-0-	20	2,490	-0-	-0-	2,660
Total	45,490	48,170	306,330	41,230	9,990	4,610	890	456,710
<u>SUPPLIES</u>								
8301 Materials	1,600	5,500	11,040	1,440	3,730	600	-0-	23,910
8303 Office Supplies	12,890	590	990	4,150	200	200	50	19,070
8304 Small Tools	300	1,000	5,260	500	270	270	-0-	7,600
Total	14,790	7,090	17,290	6,090	4,200	1,070	50	50,580

## POLICE DEPARTMENT

1975 APPROVED

C226

	1007.21	1007.22	1007.23	1007.24	1007.25	1007.26	1007.27	
	<u>Records</u>	<u>Investi- gations</u>	<u>Patrol Oper.</u>	<u>Traffic Oper.</u>	<u>Training &amp; Comm. Rel.</u>	<u>Juvenile Oper.</u>	<u>School Crossing Gud.</u>	<u>Total</u>
<u>OTHER CHARGES</u>								
8432 Contr. E & S	-0-	-0-	21,480	-0-	-0-	-0-	-0-	21,480
8437 Investigations	-0-	12,000	-0-	-0-	-0-	-0-	-0-	12,000
8450 Data Processing	<u>67,620</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>67,620</u>
Total	<u>67,620</u>	<u>12,000</u>	<u>21,480</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>101,100</u>
<u>CAPITAL</u>								
8605 Mach. & Equip.	<u>5,280</u>	<u>-0-</u>	<u>21,970</u>	<u>580</u>	<u>3,830</u>	<u>610</u>	<u>-0-</u>	<u>32,270</u>
Total Operating Budget	<u>450,770</u>	<u>922,510</u>	<u>2,383,810</u>	<u>319,970</u>	<u>146,890</u>	<u>120,310</u>	<u>31,340</u>	<u>4,375,600</u>
Funding:								
General Fund	399,050	800,160	1,794,790	248,150	132,970	105,600	31,340	5,512,060
Pipeline Impact	51,720	122,350	227,900	71,820	13,920	14,710		502,420
Federal Shared Revenues			361,120					361,120

DEPARTMENT POLICE	ACCOUNT TITLE OPERATIONS	ACCOUNT NUMBER 1007.20	PERSONNEL	C	PAGE C227
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CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1975					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>RECORDS 1007.21</u>									
Captain	32P	1950-2372	1/3	1/3	10,850	1/3	10,850	1/3	10,850
Lieutenant	30P	1803-2197	2/3	2/3	19,334	2/3	19,334	2/3	19,334
ID Specialist	26P	1541-1878	1	1	22,311	1	22,311	1	22,311
Police Clerk III	16P	1042-1270	1	1	16,764	1	16,764	1	16,764
Cadet (2) (0)	16P	1042-1270	2	2	26,803	1	6,962	1	6,962
Police Clerk II (9) (6)	14P-1	944-1150	9	9	115,825	7½	96,522	7½	96,522
Police Clerk I (5) (3)	12P-1	875-1064	5	5	55,379	4	44,300	4	44,300
Holiday Pay					3,234		2,480		2,480
Shift Differential					5,520		4,240		4,240
			19	19	276,025	16	223,763	16	223,763
<u>INVESTIGATIONS 1007.22</u>									
Captain	32P	1950-2372	1	1	31,310	1	31,310	1	31,310
Sgt. of Investigations	28P	1670-2029	2	2	53,566	2	53,566	2	53,566
Investigator	27P	1603-1950	13	13	327,144	13	327,144	13	327,144
Patrolman (11) (3)	24P	1378-1738	11	11	211,335	7	134,486	7	134,486
Police Clerk I	12P-1	875-1064	1	1	11,158	1	11,158	1	11,158
Clerk II	11P-1	841-1021	1	1	11,328	1	11,378	1	11,378
Holiday Pay					2,859		2,465		2,465
Shift Differential					7,313		6,305		6,305
			29	29	656,013	25	577,762	25	577,762
<u>PATROL 1007.23</u>									
Captain	32P	1950-2372	1	1	31,212	1	31,212	1	31,212
Lieutenant	30P	1803-2197	4	4	116,000	4	116,000	4	116,000
Sergeant	27P	1603-1950	5	5	127,737	5	127,737	5	127,737
Corporal	25P	1482-1803	3	3	69,020	3	69,020	3	69,020
Patrolman (60½) (44½)	24P	1378-1738	60½	10½	1,132,159	52½	952,548	52½	952,548
Cadet (1) (0)	16P	1042-1270	1	1	12,984	½	6,492	½	6,492
Holiday Pay					35,777		31,519		31,519
Shift Differential					45,745		40,301		40,301
<b>TOTAL</b>			74½	74½	1,570,634	66	1,374,829	66	1,374,829

\* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT POLICE	ACCOUNT TITLE OPERATIONS	ACCOUNT NUMBER 1007.20	PERSONNEL	C	PAGE 0228
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CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1975					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>TRAFFIC 1007.24</u>									
Sergeant	27P	1603-1950	1	1	25,506	1	25,506	1	25,506
Patrolman (7) (3)	24P	1378-1738	7	7	128,359	5	91,685	5	91,685
Cadet (1) (0)	16P	1042-1270	1	1	12,984	½	6,492	½	6,492
Parking Enforcement Officer	14P	965-1167	5	5	70,052	5	70,052	3	43,290
Police Clerk II	14P-1	944-1150	1	1	11,670	1	11,670	1	11,670
			15	15	248,571	12½	205,405	10½	178,643
<u>TRAINING &amp; COMMUNITY RELATIONS 1007.25</u>									
Captain	32P	1950-2372	1/3	1/3	10,850	1/3	10,850	1/3	10,850
Lieutenant	30P	1803-2197	1	1	26,579	1	26,579	1	26,579
Sergeant	27P	1603-1950	1	1	25,389	1	25,389	1	25,389
Patrolman (2) (1)	24P	1378-1738	2	2	36,394	1½	27,296	1½	27,296
Shift Differential					544		544		544
			4 1/3	4 1/3	99,756	3 5/6	90,658	3 5/6	90,658
<u>JUVENILE 1007.26</u>									
Sergeant	27P	1603-1950	1	1	25,740	1	25,740	1	25,740
Patrolman (3) (2)	24P	1378-1738	3	3	59,741	2½	49,784	2½	49,784
Shift Differential					636		636		636
			4	4	86,117	3½	76,160	3½	76,160
<u>SCHOOL CROSSING 1007.27</u>									
Patrolman	24P	1378-1738	½	½	3,601	½	3,601	½	3,601
School Crossing Guard	9	237	19½	19½	23,107	19½	23,107	19½	23,107
			20	20	26,708	20	26,708	20	26,708
<b>TOTAL SALARIES</b>					2,963,824		2,575,285		2,548,523
Less Accrued Holiday and Vacation Adjustment					(227,154)		(196,275)		(196,033)
<b>TOTAL</b>					2,736,670	20	2,379,010	20	2,352,490

\* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT POLICE	ACCOUNT TITLE OPERATIONS	ACCOUNT NUMBER 1007.20	COMMENTARY	D	PAGE C229
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			<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8120	<u>OVERTIME</u>  The primary requirement for overtime is for court appearance when not on duty. This account also includes \$10,000 for special events which are reimbursed and offset by a like amount of revenue.		\$ 91,760	86,630	86,630
8150	<u>MEAL &amp; CLOTHING ALLOWANCE</u>  This account covers uniform cleaning and meal allowance for authorized personnel.		\$164,010	141,520	141,520
8180	<u>CONTRACTED LABOR</u>  This account covers impound fees and medical examinations for both prospective and full time employees.		\$ 27,450	27,450	27,450
8201	<u>ADVERTISING</u>  Cost of Police Community Relations programs and for displays at Trade Fairs, Fur Rendezvous, advertising for unclaimed property disposal and cost of commercial television and radio for minority and other recruitment programs.		\$ 1,750	1,750	1,750
8251	<u>CITY OWNED VEHICLES OR EQUIPMENT</u>				
	<u>Records</u>				
	One-half vehicle @ \$72	\$ 864			
	Job Orders	130			
		\$ 990	\$ 994	990	990
	<u>Investigations</u>				
	Five vehicles @ \$183.75	\$11,025			
	Eight vehicles @ \$193.75	18,600			
	Job Orders	4,444			
		\$34,070	\$ 34,070	34,070	34,070



DEPARTMENT POLICE	ACCOUNT TITLE OPERATIONS	ACCOUNT NUMBER 1007.20	COMMENTARY	D	PAGE G230
8251	<u>CITY OWNED VEHICLES OR EQUIPMENT</u>				
	<u>Patrol</u>				
	Two vehicles @ \$700	\$ 16,800			
	Three vehicles @ \$812.50	29,250			
	13 vehicles @ \$843.75	131,625			
	Job Orders	26,651			
		<u>\$204,330</u>	\$204,330	204,330	204,330
	<u>Traffic</u>				
	One vehicle @ \$406.25	\$ 4,875			
	One vehicle @ \$843.75	10,125			
	Six vehicles @ \$343.75	24,750			
	Job Orders	5,962			
		<u>\$ 45,710</u>	\$ 45,710	45,710	35,750
	<u>Training &amp; Community Relations</u>				
	One vehicle @ \$193.75	\$ 2,325			
	Job Orders	349			
		<u>\$ 2,680</u>	\$ 2,680	2,680	2,680
	<u>Juvenile</u>				
	One vehicle @ \$168.75	\$ 2,025			
	Job Orders	304			
		<u>\$ 2,330</u>	\$ 2,330	2,330	2,330
	<u>School Crossing</u>				
	One vehicle for 5 months @ \$120	\$ 600			
	Job Orders	60			
		<u>\$ 660</u>	\$ 660	660	660

DEPARTMENT POLICE	ACCOUNT TITLE OPERATIONS	ACCOUNT NUMBER 1007.20	COMMENTARY	D	PAGE G231
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		Department Request	Manager Recommends	Council Approved
8252	<u>OTHER VEHICLES OR EQUIPMENT RENTED</u>  Costs to provide computer video display terminals and typewriter printer for input and retrieval of police records - \$24,480.  19 take home patrol vehicles at \$65 for gas, oil, etc., and maintenance at \$142 - \$63,580.	\$ 88,060	88,060	88,060
8261	<u>REPAIRS &amp; MAINTENANCE - CITY FORCES</u>  Metal, reflectorized caution signs for rear of parking violation meter vehicles.	\$ 520	520	520
8262	<u>OTHER REPAIRS &amp; MAINTENANCE</u>  This account covers expenditures for maintenance contract for Mira-Code input and retrieval machinery; contracts for maintenance of typewriters, recorders, and other office equipment; maintenance and repair of chairs, tables and for photo equipment.	\$ 6,780	6,780	6,780
8301	<u>MATERIALS</u>  Uniforms, video tapes, summer uniform jackets and Police Academy uniforms, and clothing allowance for non-uniformed personnel.	\$ 23,910	23,910	23,910
8304	<u>SMALL TOOLS</u>  Component parts for reloading ammunition, primers, powder, badges, guns, targets and equipment.	\$ 7,600	7,600	7,600
8432	<u>CONTRIBUTION TO EQUIPMENT &amp; SUPPLY</u>  Four patrol vehicles equipped with emergency lights, alley lights and prisoner dividing screen.	\$ 21,480	21,480	21,480

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
POLICE	OPERATIONS	1007.20			C232	
8437	<u>INVESTIGATION</u>			<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
	This fund is for expenditures in criminal cases, primarily in vice and illicit drug operations.			\$ 12,000	12,000	12,000
8450	<u>DATA PROCESSING CHARGES</u>					
	This account covers charges made by the City Data Processing Division for the operation and maintenance of the automated police information system, ALPIN.			\$ 73,140	67,620	67,620
8605	<u>MACHINERY &amp; EQUIPMENT</u>					
	<u>Records</u>					
	Two microfilm storage racks @ \$360	\$ 720				
	Six letter size filing cabinets @ \$156	936				
	One swivel chair w/o arms @ \$105	105				
	One coat rack @ \$90	90				
	One microfilm copying lens @ \$110	110				
	One microfilm lens magnifier @ \$110	110				
	Miscellaneous darkroom equipment	800				
	<u>Replacement Equipment</u>					
	Two typist chairs @ \$105	210				
	Three dictating machines @ \$507	1,521				
	One electric typewriter @ \$680	680				
		\$5,280		\$ 5,280	5,280	5,280
	<u>Patrol</u>					
	14 headlight flasher for balance of patrol fleet @ \$10	\$ 140				
	10 headlight flasher for balance of take home patrol vehicles @ \$10	100				
	Four mobile, 4-channel radios @ \$1,100	4,400				
	Four radio scanners @ \$145	580				
	Four sirens w/roof speakers @ \$275	1,100				
	Four extra radio crystals @ \$75	300				
	Five patrol vehicle roof mounted speakers @ \$68	340				
	Ten "second chance" vests (body armour)@\$75	750				
	One portable charger unit (12 unit)	300				
	Six portable radio batteries @ \$50	300				

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	OPERATIONS	1007.20			C233

8605	<u>MACHINERY &amp; EQUIPMENT</u>		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
	<u>Patrol</u>				
	<u>Replacements</u>				
	Three 2-frequency mobile radios w/4 frequency radios @ \$1,000	\$ 3,000			
	One 100MW single frequency portable w/4 frequency portables	1,000			
	Three 2watt, single frequency portable w/four frequency portables	3,000			
	Five 2 watt, 2 frequency portable 2/four frequency portables	5,000			
	Two manual typewriters @ \$280	560			
	Four patrol vehicle sirens @ \$275	1,100			
		<u>\$21,970</u>	\$ 21,970	21,970	21,970
	<u>Traffic</u>				
	One desk @ \$287	\$ 287			
	One swivel chair w/arms @ \$120	120			
	Two 3x5 card file cabinets @ \$22	44			
	One bookcase @ \$130	130			
		<u>\$ 580</u>	\$ 580	580	580
	<u>Training &amp; Community Relations</u>				
	One video edit machine for Academy	\$ 1,400			
	Three 16mm training films @ \$350	1,050			
	One 36x72 desk	384			
	One executive swivel chair w/arms	190			
	Three office chairs, side w/arms @ \$115	345			
	One office type scanning receiver	158			
	One 4 drawer file cabinet w/lock	180			
	Two necklace type microphones for training program @ \$32	64			
	One spotting scope w/tripod for shooting program	55			
		<u>\$ 3,830</u>	\$ 3,830	3,830	3,830
	<u>Juvenile</u>				
	One dictating unit @ \$330	\$ 330			
	One replacement manual typewriter	280			
		<u>\$ 610</u>	\$ 610	610	610

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Prisoners		1007.30					C234
CODE NO.	EXPENDITURE CLASSIFICATION	1973	1974	1975					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
8301	Materials	44,017	43,000	50,000	50,000	50,000			

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
POLICE	COMMUNICATIONS	1007.40			C235

## ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1971 ACTUAL	1972 ACTUAL	1973 ACTUAL	1974 REVISED BUDGET	1975		
					REQUEST	RECOMMEND	APPROVED
Personal Services	189,407	234,035	252,584	377,760	566,440	471,990	471,990
Contractural	18,479	21,652	38,637	54,560	60,080	60,080	60,080
Supplies	2,349	3,403	4,166	2,920	4,090	4,090	4,090
Other Costs	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Capital Outlay	-0-	-0-	2,759	14,300	2,770	2,770	2,770
	210,235	259,090	298,146	449,540	633,380	538,930	538,930
Less Interfund Charges	<del>60,774</del>	<del>132,581</del>	<del>118,681</del>	<del>155,070</del>	<del>222,610</del>	<del>221,660</del>	<del>221,660</del>
<b>Total</b>	149,461	126,509	179,465	294,470	410,770	317,270	317,270

DEPARTMENT POLICE	DIVISION	ACCOUNT TITLE COMMUNICATIONS	ACCOUNT NUMBER 1007.40	WORK PROGRAM c236
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GOALS

Employ effective methods of sending and receiving useful information from one person to another within the department, City, Borough, State and nation through use of radio, telephone, video display terminals and other means; utilization of more efficient and rapid retrieval of information on an intra and inter-state basis.

OBJECTIVES

Maintain availability of and quick recall access to all emergency operating personnel; conserve human resources by expediting communications with the use of advanced radio and telephone equipment and procedures, and by the use of computerized information systems; facilitate simple and effective methods to assure citizens access to departmental services; keep informed of new developments and innovations in the communications field; train personnel. Participation in statewide multi-law enforcement cooperative effort for more efficient and rapid retrieval of information; improve administrative communication capability.

## CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
POLICE		COMMUNICATIONS		1007.40					C237
CODE NO.	EXPENDITURE CLASSIFICATION	1973	1974	1975					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
<u>PERSONAL SERVICES</u>									
8110	Salaries	209,195	281,006	366,550	305,190	305,190			
8120	Overtime	2,045	3,000	7,170	7,170	7,170			
8130	Accrued Leave & Holiday	-0-	2,814	55,590	46,200	46,200			
8140	Liability & Workmen's Comp. Ins.	1,993	4,200	8,090	6,600	6,600			
8141	Retirement	14,453	27,670	51,330	40,980	40,980			
8142	Life Insurance	548	2,100	2,890	2,530	2,530			
8143	Medical Insurance	6,950	15,580	26,070	21,750	21,750			
8144	Social Security (FICA)	10,702	15,190	18,970	16,300	16,300			
8150	Meal & Clothing Allowance	6,698	26,200	27,710	23,200	23,200			
8180	Contracted Labor	-0-	-0-	2,070	2,070	2,070			
	Total	252,584	377,760	566,440	471,990	471,990			
<u>CONTRACTUAL</u>									
8211	Duplicating	1,861	560	2,830	2,830	2,830			
8221	Telephone, Telegraph, Switchboard	21,079	21,000	17,160	17,160	17,160			
8235	Tuition Refunds	-0-	8--	-0-	-0-	-0-			
8251	City Owned Vehicles or Equipment	-0-	510	990	990	990			
8252	Other Vehicles or Equipment Rented	5,410	6,560	4,200	4,200	4,200			
8254	Space Rental - City Buildings	3,600	6,000	10,730	10,730	10,730			
8261	Repairs & Maintenance-City Forces	5,978	17,690	22,820	22,820	22,820			
8262	Other Repairs & Maintenance	313	100	330	330	330			
8270	Travel	-0-	320	-0-	-0-	-0-			
8271	Dues & Subscriptions	396	1,020	1,020	1,020	1,020			
	Total	38,637	54,560	60,080	60,080	60,080			
<u>SUPPLIES</u>									
8301	Materials	2,375	1,210	2,300	2,300	2,300			
8303	Office Supplies & Postage	1,610	1,300	1,380	1,380	1,380			
8304	Small Tools	181	410	410	410	410			
	Total	4,166	2,920	4,090	4,090	4,090			



CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
POLICE		COMMUNICATIONS	1007.40			C238
CODE NO.	EXPENDITURE CLASSIFICATION	1973	1974	1975		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
8603	<u>CAPITAL</u> Improvements	-0-	3,570	-0-	-0-	-0-
8605	Machinery & Equipment	2,759	10,730	2,770	2,770	2,770
	Total	2,759	14,300	2,770	2,770	2,770
	Totals	298,146	449,540	633,380	538,930	538,930
8801	Reimbursable Charges	(118,681)	(155,070)	(222,610)	(221,660)	(221,660)
	Total Operating Budget	179,465	294,470	410,770	317,270	317,270
	Funding: General Fund	179,465	237,780	343,180	274,820	274,820
	Pipeline Impact		56,690	67,590	42,450	42,450

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		PERSONNEL		C	PAGE
POLICE		COMMUNICATIONS		1007.40					0239
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1975					
				* REQUEST	* RECOMMEND	* APPROVED			
Captain	32P	1950-2372	1/6	1/6	5,425	1/6	5,425	1/6	5,425
Lieutenant	30P	1803-2197	1/6	1/6	4,834	1/6	4,834	1/6	4,834
Sergeant	27P	1603-1950	2/3	2/3	16,692	2/3	16,692	2/3	16,692
Corporal (4)	25P	1482-1803	4	4	92,225	4	69,169	4	69,169
Patrolman	24P	1378-1738	1½	1½	32,848	1½	21,899	1½	21,899
Communications Clerk (17)	14P-1	944-1150	17	17	214,687	16½	195,746	16½	195,746
Cadet	14P-1	944-1150	1	1	12,744	1	-0-	1	-0-
Holiday Pay					7,071		6,750		6,750
Shift Differential					10,575		10,100		10,100
			24½	24½	397,101	24	330,614	24	330,614
Accured Holiday and Vacation Adjustment					(30,551)		(25,424)		(25,424)
<b>TOTAL</b>			24½	24½	366,550	20½	305,190	20½	305,190

\* This column used for number of employees in each class.

**COMMENTARY**

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	COMMUNICATIONS	1007.40			C240

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8120	<u>OVERTIME</u> Account covers overtime situations and for court appearances when off duty.	\$ 7,170	7,170	7,170
8150	<u>MEAL &amp; CLOTHING ALLOWANCE</u> Covers uniform cleaning and meal allowance for authorized personnel.	\$ 27,710	27,710	27,710
8221	<u>TELEPHONE, TELEGRAPH, SWITCHBOARD</u> Covers telephone, telegraph, switchboard charges and rental of telephone line charges for ALPIN & AJIS systems.	\$ 17,160	17,160	17,160
8251	<u>CITY OWNED VEHICLES &amp; EQUIPMENT</u> One-half vehicles @ \$72 Job Orders	\$862 130 \$990	990	990
8261	<u>REPAIRS &amp; MAINTENANCE - CITY FORCES</u> Maintenance and repair of radio, tape recorders, portable radios, mobile radios, status boards and television monitors.	\$ 22,820	22,820	22,820
8271	<u>DUES &amp; SUBSCRIPTIONS</u> State Department of Revenue microfiche listing of vehicles and their license numbers.	\$ 1,020	1,020	1,020
8301	<u>MATERIALS</u> Uniforms, Magnasync recording tapes and insta-call tapes.	\$ 2,300	2,300	2,300

CITY OF ANCHORAGE

DEPARTMENT POLICE	ACCOUNT TITLE COMMUNICATIONS	ACCOUNT NUMBER 1007.40	COMMENTARY	D	PAGE C241
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		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8605	<u>MACHINERY &amp; EQUIPMENT</u>			
	One file cabinet, 4-drawer, letter size, w/o lock.	\$ 156		
	One file cabinet, 4-drawer, letter size, w/lock.	180		
	One Magnasync recording tape storage case	130		
	One bookcase, 48x42, 3 shelves, open front	130		
	One swivel chair w/arms	120		
	Two roll-o-dex files @ \$80	160		
	20 mini-star headsets @ \$85	1700		
	One map rack	70		
	Replacement-Swivel chair w/arms	120		
		<u>\$2770</u>	\$ 2,770	2,770
8801	<u>REIMBURSABLE CHARGES</u>			
	Fire Department	( 85,680)	(85,860)	(85,860)
	Spenard Police	(136,930)	(135,980)	(135,980)

## CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
POLICE		911		1007.41					C242
CODE NO.	EXPENDITURE CLASSIFICATION	1973	1974	1975					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
<u>PERSONAL SERVICES</u>									
8110	Salaries	19,750	98,460	113,600	113,600	113,600			
8120	Overtime	265	1,000	190	190	190			
8130	Accrued Leave and Holiday	-0-	1,510	17,200	17,200	17,200			
8140	Liability & Workmen's Comp. Ins.	240	1,410	2,460	2,460	2,460			
8141	Retirement	-0-	6,400	12,080	12,080	12,080			
8142	Life Insurance	55	2,930	890	890	890			
8143	Medical Insurance	753	4,000	8,900	8,900	8,900			
8144	Social Security (FICA)	1,171	5,120	7,210	7,210	7,210			
8150	Meal and Clothing Allowance	729	9,400	9,800	9,800	9,800			
8180	Contracted Labor	-0-	-0-	670	670	670			
	Total	22,961	130,230	173,000	173,000	173,000			
<u>CONTRACTUAL</u>									
8201	Advertising	-0-	-0-	300	300	300			
8211	Duplicating	56	300	400	400	400			
8221	Telephone, Telegraph, Switchboard	2,947	14,800	15,000	15,000	15,000			
8241	Inter-Fund Charges		100	100	100	100			
8252	Other Vehicles or Equipment Rented		2,700	5,090	5,090	5,090			
8254	Space Rental - City Buildings		1,500	3,410	3,410	3,410			
8261	Repairs & Maintenance-City Forces		4,000	1,000	1,000	1,000			
8262	Other Repairs & Maintenance		200	300	300	300			
8271	Dues and Subscriptions		180	-0-	-0-	-0-			
	Total	3,003	23,780	25,600	25,600	25,600			
<u>SUPPLIES</u>									
8301	Materials	361	3,100	1,240	1,240	1,240			
8303	Office Supplies & Postage	41	480	590	590	590			
8304	Small Tools	-0-	100	200	200	200			
	Total	402	3,680	2,030	2,030	2,030			

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
POLICE		911		1007.41					C243
CODE NO.	EXPENDITURE CLASSIFICATION	1973	1974	1975					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
8450	<u>OTHER CHARGES</u> Data Processing Charges		12,000	16,550	16,550	16,550			
8603	<u>CAPITAL</u> Improvements	3,727	15,30						
8605	Machinery & Equipment	9,820	17,010	900	900	900			
	Total	13,547	18,540	900	900	900			
	Totals	39,915	188,230	218,080	218,080	218,080			
8801	Reimbursable Charges	-0-	(47,550)	(55,090)	(55,090)	(55,090)			
	Total Operating Budget	39,915	140,680	162,990	162,990	162,990			

DEPARTMENT POLICE	ACCOUNT TITLE 911	ACCOUNT NUMBER 1007.41	PERSONNEL	C	PAGE 0244
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CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1975					
				* REQUEST	* RECOMMEND	* APPROVED			
Captain	32P	1950-2372	1/6	1/6	\$ 5,425	1/6	5,425	1/6	5,425
Lieutenant	30P	1803-2197	1/6	1/6	4,834	1/6	4,834	1/6	4,834
Sergeant	27P	1603-1950	1/3	1/3	8,346	1/3	8,346	1/3	8,346
Communications Clerk	14P-1	944-1150	8	8	96,579	8	96,579	8	96,579
Holiday Pay					4,478		4,478		4,478
Shift Differential					3,411		3,411		3,411
			8 2/3	8 2/3	123,070	8 2/3	123,070	8 2/3	123,070
Accrued Holiday and Vacation Adjustment					(9,470)		(9,470)		(9,470)
<b>TOTAL</b>			8 2/3	8 2/3	113,600	8 2/3	113,600	8 2/3	113,600

\* This column used for number of employees in each class.

COMMENTARY

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	911	1007.41			C245
8150	<u>MEAL &amp; CLOTHING ALLOWANCE</u>		Department Request	Manager Recommends	Council Approved
	This account covers uniform cleaning and meal allowance for authorized personnel.		\$ 9,800	9,800	9,800
8180	<u>CONTRACT LABOR</u>				
	Medical examinations for new and permanent employees as per contract.		\$ 670	670	670
8221	<u>TELEPHONE, TELEGRAPH &amp; SWITCHBOARD</u>				
	This account covers monthly telephone line charges and "ring down" line charges for telephone lines to other agencies involved in "911" operations and for installation of new telephone equipment.		\$ 15,000	15,000	15,000
8252	<u>OTHER VEHICLES OR EQUIPMENT RENTED</u>				
	This account provides for video display terminals for automated location look-up.		\$ 5,090	5,090	5,090
8261	<u>REPAIRS &amp; MAINTENANCE - CITY FORCES</u>				
	Account covers the repair and maintenance of the electronic equipment installed necessary for the "911" operation.		\$ 1,000	1,000	1,000
8301	<u>MATERIALS</u>				
	Uniforms and replacement tapes for 30 channel recorder.		\$ 1,240	1,240	1,240
8450	<u>DATA PROCESSING CHARGES</u>				
	This account covers charges incurred by Data Processing Division for operation and maintenance of automated police information system and for the automated look-up system.		\$ 16,550	16,550	16,550



CITY OF ANCHORAGE

DEPARTMENT POLICE	ACCOUNT TITLE 911	ACCOUNT NUMBER 1007.41	COMMENTARY	D	PAGE C246
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			<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8605	<u>MACHINERY &amp; EQUIPMENT</u>				
	One time clock for recording incoming emergency calls.	\$365			
	One file cabinet, 4-drawer, letter size, w/o lock.	156			
	One desk for supervisor.	287			
	One coat rack.	87			
		<u>\$900</u>	900	900	900
8801	<u>REIMBURSABLE CHARGES</u>				
	Fire Department	9.76%	(21,280)	(21,280)	(21,280)
	Spenard Police	15.50%	(33,810)	(33,810)	(33,810)

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
POLICE	SERVICE	1007.50			C247

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1971 ACTUAL	1972 ACTUAL	1973 ACTUAL	1974 REVISED BUDGET	1975		
					REQUEST	RECOMMEND	APPROVED
Personal Services	67,584	78,630	80,262	111,835	129,930	129,930	129,930
Contractual	6,327	6,242	6,949	11,605	13,420	13,420	13,420
Supplies	1,548	429	3,065	1,800	2,290	2,290	2,290
Other Costs	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Capital Outlay	569	1,017	-0-	320	-0-	-0-	-0-
	76,028	86,318	90,276	125,560	146,050	145,640	145,640
Less Interfund Charges							
<b>Total</b>	<b>76,028</b>	<b>86,318</b>	<b>90,276</b>	<b>125,560</b>	<b>146,050</b>	<b>145,640</b>	<b>145,640</b>

DEPARTMENT POLICE	DIVISION	ACCOUNT TITLE SERVICE	ACCOUNT NUMBER 1007.50	WORK PROGRAM	G248
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GOALS

To serve City Court warrants upon persons who fail to appear in court and/or pay fines as required by Ordinance.

OBJECTIVES

To locate and serve warrants, subpoenas and summons upon those people so named by court order. Collect appropriate fines and effect arrests when necessary. Maintain records of outstanding warrants and attempt to serve same. Store and compile statistics regarding that operation. Increase service upon "unlocatable" persons.

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
POLICE		SERVICE		1007.50					C249
CODE NO.	EXPENDITURE CLASSIFICATION	1973 ACTUAL	1974 REVISED BUDGET	1975					
				REQUEST	RECOMMEND	APPROVED			
<u>PERSONAL SERVICES</u>									
8110	Salaries	63,106	80,773	81,220	81,220	81,220			
8120	Overtime	13	100	910	910	910			
8130	Accrued Leave and Holiday	-0-	1,462	12,310	12,310	12,310			
8140	Liability & Workmen's Comp. Ins.	583	1,140	1,780	1,780	1,780			
8141	Retirement	8,145	11,150	15,200	15,200	15,200			
8142	Life Insurance	195	520	640	640	640			
8143	Medical Insurance	2,550	4,570	6,280	6,280	6,280			
8144	Social Security (FICA)	3,629	4,610	4,350	4,350	4,350			
8150	Meal and Clothing Allowance	2,041	7,210	6,790	6,790	6,790			
8180	Contracted Labor	-0-	300	450	450	450			
	Total	80,262	111,835	129,930	129,930	129,930			
<u>CONTRACTUAL</u>									
8221	Duplicating	142	290	400	400	400			
8221	Telephone, Telegraph, Switchboard	8	820	670	670	670			
8241	Inter-Fund Charges	-0-	20	50	50	50			
8251	City Owned Vehicles or Equipment	5,052	6,275	9,320	9,320	9,320			
8252	Other Equipment Rented	650	1,690	-0-	-0-	-0-			
8254	Space Rental - City Buildings	1,070	2,460	2,980	2,980	2,980			
8262	Other Repairs & Maintenance	27	50	-0-	-0-	-0-			
	Total	6,949	11,605	13,420	13,420	13,420			
<u>SUPPLIES</u>									
8301	Materials	713	600	900	900	900			
8303	Office Supplies & Postage	1,889	1,000	1,190	1,190	1,190			
8304	Small Tools	463	200	200	200	200			
	Total	3,065	1,800	2,290	2,290	2,290			
<u>CAPITAL</u>									
8605	Machinery & Equipment	-0-	320	-0-	-0-	-0-			
	Total Operating Budget	90,276	125,560	145,640	145,640	145,640			

DEPARTMENT POLICE		ACCOUNT TITLE SERVICE		ACCOUNT NUMBER 1007.50		PERSONNEL		C	PAGE C250
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1975					
				* REQUEST	* RECOMMEND	* APPROVED			
Warrant Officer	21P-1	1243-1512	4	4	\$ 66,509	4	66,509	4	66,509
Warrant Clerk	13P-1	910-1103	1	1	11,632	1	11,632	1	11,632
Clerk I	9P-1	77-944	1	1	9,844	1	9,844	1	9,844
			6	6	87,985	6	87,985	6	87,985
Accrued Holiday and Vacation Adjustment					(6,765)		(6,765)		(6,765)
<b>TOTAL</b>			6	6	81,220	6	81,220	6	81,220
* This column used for number of employees in each class.									
COMMENTARY									

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	SERVICE	1007.50			G251
8110	<u>SALARIES</u>		Department Request	Manager Recommends	Council Approved
	Request decrease of one Warrant Officer position, as workload can be handled by the reduced staff.		\$ 87,985	81,220	81,220
8150	<u>MEAL AND CLOTHING ALLOWANCE</u>				
	This account covers meals and cleaning for those personnel so authorized.		\$ 6,790	6,790	6,790
8180	<u>CONTRACTED LABOR</u>				
	Medical examination of prospective and permanent employees per contract.		\$ 450	450	450
8211	<u>DUPLICATING</u>				
	This account covers Bureau's share of duplicating costs and for special forms used in that operation.		\$ 400	400	400
8221	<u>TELEPHONE, TELEGRAPH, SWITCHBOARD</u>				
	This account covers telephone, telegraph and switchboard charges for bureau. Additional costs for rental of telephone lines to provide remote communications at new State Court building.		\$ 670	670	670
8251	<u>CITY OWNED VEHICLES OR EQUIPMENT</u>				
	Four vehicles @ \$168.75	\$8,100			
	Job Orders	1,215			
		<u>\$9,320</u>	\$ 9,320	9,320	9,320
8301	<u>MATERIALS</u>				
	Uniform allowances and uniform replacement for authorized personnel.		\$ 900	900	900
8303	<u>OFFICE SUPPLIES &amp; POSTAGE</u>				
	Office supplies, postage and other expenditures.		\$ 1,190	1,190	1,190

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Spenard		1007.60					C252
CODE NO.	EXPENDITURE CLASSIFICATION	1973	1974	1975					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
<u>PERSONAL SERVICES</u>									
8110	Salaries	513,197	597,453	393,300	393,300	393,300			
8120	Overtime	12,529	20,970	13,900	13,900	13,900			
8130	Accrued Leave and Holiday	-0-	146,920	55,000	55,000	55,000			
8140	Liability and Workmen's Comp. Ins.	5,013	11,190	8,700	8,700	8,700			
8141	Retirement	91,126	126,400	84,970	84,970	84,970			
8142	Life Insurance	1,496	3,960	3,240	3,240	3,240			
8143	Medical Insurance	16,405	52,560	23,180	23,180	23,180			
8144	Social Security	23,903	30,550	25,730	25,730	25,730			
8150	Meal and Clothing	12,219	29,700	22,000	22,000	22,000			
8180	Contracted Labor	-0-	2,000	1,100	1,100	1,100			
	<b>Total</b>	<b>675,888</b>	<b>1,021,703</b>	<b>631,120</b>	<b>631,120</b>	<b>631,120</b>			
<u>CONTRACTUAL</u>									
8211	Duplicating	442	1,650	500	500	500			
8221	Telephone, Telegraph, Switchboard	1,207	2,760	1,460	1,460	1,460			
8235	Tuition Refunds		400	300	300	300			
8236	Schools and Training Programs		200						
8241	Interdepartment Charges	60,505	120,910	81,780	81,780	81,780			
8251	City Owned Equipment	54,876	110,540	46,970	46,970	46,970			
8252	Other Equipment Rented	250	3,260						
8254	Space Rent-City Building	13,800	10,580	4,990	4,990	4,990			
8261	Repairs and Maintenance-City	350	1,020						
8262	Other Repairs and Maintenance	226	470						
8270	Travel	-0-	2,790	-0-	-0-	-0-			
8271	Dues and Subscriptions	260	500	250	250	250			
	<b>Total</b>	<b>131,916</b>	<b>255,080</b>	<b>136,250</b>	<b>136,250</b>	<b>136,250</b>			

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Spenard		1007.60					C253
CODE NO.	EXPENDITURE CLASSIFICATION	1973 ACTUAL	1974 REVISED BUDGET	1975					
				REQUEST	RECOMMEND	APPROVED			
	<u>SUPPLIES</u>								
8301	Materials	9,147	6,350	2,000	2,000	2,000			
8303	Office Supplies and Postage	3,152	6,840	2,500	2,500	2,500			
8304	Small Tools	5,588	2,990	1,500	1,500	1,500			
	Total	17,887	16,180	6,000	6,000	6,000			
	<u>OTHER CHARGES</u>								
8437	Investigation		3,300	2,000	2,000	2,000			
8450	Data Processing	1,500	24,630	7,570	7,570	7,570			
8451	Data Processing Development		5,150	-0-	-0-	-0-			
8432	Contribution to Equip. & Supply	7,657	20,680	-0-	-0-	-0-			
	Total	9,157	53,760	9,570	9,570	9,570			
	<u>CAPITAL</u>								
8605	Machinery and Equipment	3,200	4,337	-0-	-0-	-0-			
	Total Operating Budget	838,048	1,351,050	782,940	782,940	782,940			



DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	PERSONNEL	C	PAGE
Police	Spenard	1007.62			0254

CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1975					
				* REQUEST	* RECOMMEND	* APPROVED			
Lieutenant	30P	1803-2197	1	1	14,500	1	14,500	1	14,500
Sergeant	27P	1603-1950	3	3	36,855	3	36,855	3	36,855
Investigator	27P	1603-1950	3	3	25,038	3	25,038	3	25,038
Corporal	25P	1482-1803	3	3	33,265	3	33,265	3	33,265
Patrolman	24P	1378-1738	30	30	274,916	30	274,916	30	274,916
Warrant Officer	21P	1243-1512	2	2	16,407	2	16,407	2	16,407
Police Clerk II	14P	944-1150	5	5	24,994	5	24,994	5	24,994
			47	47	425,975	47	425,975	47	425,975
Less Accrued Holiday and Vacation Adjustment					(32,675)		(32,675)		(32,675)
<b>TOTAL</b>			47	47	393,300	47	393,300	47	393,300

\* This column used for number of employees in each class.

COMMENTARY