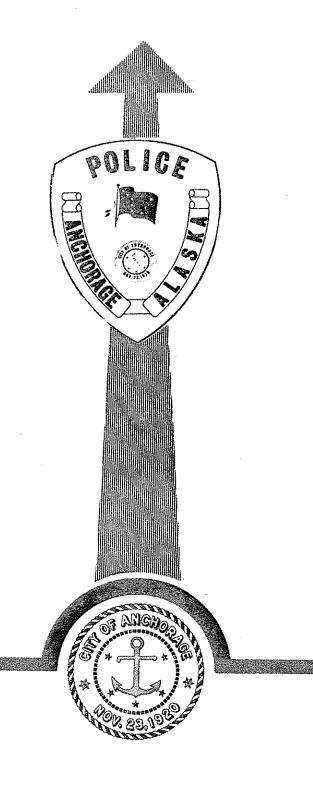
ANUAL BUDGET



POLICE DEPARTMENT

To Extra Company and the second secon					Ì
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
POLICE	ADMINISTRATION	1007,10		ermateure suoren una architectur reportuiside	C216
			The state of the s		

**************************************	ACCOUNT SUMMARY											
	EXPENDITURE	1971	1972	1973	REVISED	1975						
 	CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	L BUDGET_	REQUEST	RECOMMEND	APPROVED				
Cor Sul Ott	rsonal Services ntractural oplies ner Costs pital Outlay		89,585 4,216 512 -0- -0-	111,145 5,048 788 -0- -0-	114,205 8,360 1,040 -0- 1,520	140,030 13,270 1,130 16,450 650	140,030 13,470 1,130 16,450 650	140,030 13,470 1,130 16,450 650				
Les	ss Interfund Charges	(94,313 (7,163	116,981 (125,125	171,530	171,730	171,730	ļ.			
Tot			87,150	116,981	125,125	171,530	171,730	171,730				

			_ :: : : :	
DEPARTMENT	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM
POLICE		ADMINISTRATION	1007.10	WORK PROGRAM C217
I OF TOP		112,12111011111111111111111111111111111		

GOALS

Provide leadership and direction for all department programs; review and redefine objectives in reference to changing conditions; develop and select alternative methods; review and control progress toward objectives; coordinate departmental activities internally and with other City departments and outside agencies; develop human resources, provide technological support.

OBJECTIVES

Design, operate and use systems that provide information for operational and management decisions; provide training, encourage education and assign individuals in a manner that stimulates professional growth and competence; maintain fiscal control; analyze results and modify programs; redeploy personnel and equipment in accordance with the current situation; inspect all activities, review and revise practices and procedures; conduct research to discover the best methods and equipment; coordinate with other departments, agencies and groups. Conduct planning for the accomplishment of short and long range objectives.

	DEPARTMENT ACCOUNT POLICE ADMINISTRA		1	ACCOUNT NUMI 1007.10	BER	DETAIL	8	PAGE C218
CODE	EXPENDITURE		1973	1974 REVISED	And the state of t	1975	4:4	
NO.	CLASSIFIC.	ATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
8110 8130 8140 8141 8142 8143 8144 8150 8180	PERSONAL SERVICES Salaries Accrued Leave and He Liability & Workmens Retirement Life Insurance Medical Insurance Social Security (FIC Meal and Clothing Al Contracted Labor	COmp. Ins.	91,535 -0- 804 11,487 222 2,760 2,899 1,438 -0-	77,833 2,027 1,090 11,140 720 2,870 2,630 2,530 13,365	93,940 14,240 2,040 17,340 720 4,030 3,680 3,960 80	93,940 14,240 2,040 17,340 720 4,030 3,680 3,960		93,940 14,240 2,040 17,340 720 4,030 3,680 3,960
3,00	Total		111,145	114,204	140,030	140,030	1	80 40,030
8211 8221 8231 8241 8251 8252 8254 8261 8262 8270 8271	CONTRACTUAL Duplicating Telephone, Telegraph Insurance-Liability, Inter-Fund Charges City Owned Vehicles Other Vehicles or Eq Space Rental - City Repairs & Maintenanc Other Repairs & Main Travel Dues & Subscriptions	False Arrest or Equipment uipment Rented Buildings e - City Forces tenance	81 545 -0- 20 1,837 -0- 1,487 4 47 929 98	700 800 -0- 500 2,460 -0- 1,850 -0- 70 1,630 350	1,210 650 200 250 5,000 990 2,130 250 200 1,990 400	1,210 650 -0- 900 5,000 990 2,130 -0- 200 1,990 400		1,210 650 -0- 900 5,000 990 2,130 -0- 200 1,990 400
	Total	-	5,048	8,360	13,270	13,470		13,470
8301 8303 8304	SUPPLIES Materials Office Supplies & Po Small Tools Total	stage -	367 417 4 788	190 700 150 1,040	190 790 150	190 790 150		190 790 150

o omnovene e deno o mineri imer sidalari	revision to the complete the complete contract of the complete the com	National the committee of Assistance Salatining of Salatining Residence of the Assistance Salatining Salatinin	CITY OF	ANCHORAGE	CONTRACTOR AND	atteriotischen der	
e di digita dipidata na dipantena 19 este no esc.	CEPARTMENT POLICE	ACCOUNT ADMINISTR	3	ACCOUNT NUME 1007.10	ER	DETAIL	B PAGE C219
CODE	EXPENDIT		1973	1974 REVISED		a de la composição de l	
NO.	CLASSIFICA		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
8450	OTHER CHARGES Data Processing Charg	jes	-0-	-0-	16,450	16,450	16,450
8605	CAPITAL Machinery & Equipment			1,520	650	650	650
	TOTAL OPERATING BUDGE	ET .	116,981	125,125	171,530	171,730	171,730
			And the state of t				in continue
					The state of the s	man and an and the control of the co	gallejangussangus Angung angung angung Angung angung angung Angung angung angung Angung angung angun
,			Angele and	P. J. Land Commission		The state of the s	
							Webster
,		*				THE	
			The control of the co		desperative control and the second se	B EFFS	
					· · · · · · · · · · · · · · · · · · ·	ODDOVER CONTROL OF THE PROPERTY OF THE PROPERT	Target manual transport from the Park
			Wydenpundos a debbyljojo za deprema		April a municipal dell'i di Ciri i ra facto no conditi	Est a designation de la constanta de la consta	and the second s

DEPARTMENT		OUNT TITLE		ACCOUNT 1007	T NUMBER	PI	ERSONNEL	C	PAGE
POLICE		NISTRATION	TEND: 0XE		, IU	hyryschille charach whoelpersylpassiquals.		<u> </u>	C220
0. 500/7/057/05/	RANGE	SALARY RATE	EMPLOYEI CURREN *BUDGET	IT	~~~11~~~~	Tu. nr	1975	de Ar	אסטעדס
CLASSIFICATION		RAIL	*BUUGE	「 <u>*</u> !	REQUEST	A NO	ECOMMEND	* AP	PPROVED
Chief of Police	38	2093-2450	1	1	32,340	1	32,340	1	32,340
Deputy Chief of Police	35	1893-2215	1	1	29,238	1	29,238	1	29,238
Lieutenant	30P	1803-2197	1/2	1/2	15,068	1 2	15,068	1/2	15,068
Administrative Secretary	19	914-1112	1	1	14,100	1	14,100	1	14,100
Clerk II	11P-1	841-1021	1 45	<u> </u>	11,022 101,768	1 4½	11,0 2 2 101,768	1 4½	11,022 101,768
Accured Holiday & Vacation Adj.					(7,828)		(7,828)	10 m	(7,828)
								A MARIA MARI	
TOTAL			412	41/2	93,940	4½	93,940	4 ¹ 2	93,940

* This column used for number of employees in each class.

DEP	ARTMENT	ACCOUNT TITLE	ACCOUNT NUM	ACCOUNT NUMBER		ENTARY	D	PAGI
POLICE		ADMINISTRATION	1007.10	fyngadaù.commorammañ\magama	conyectures equipment records in the energy of the energy	eeringa shahayaa, waxay ka areenna dhaasi shahasi shahayaa ka shahayaa ka shahayaa ka shahayaa ka shahayaa sha	Mikronium selektronium kalencych poli	C221
8251	City Owned Vehic	les & Equipment			artment quest	Manager Recommends	Coun Appr	
•	One vehicle @ \$1 One vehicle @ \$1 Job Orders			2,0	325 025 552			
	,			5,0	000	5,000	5,	000
8270	<u>Travel</u>							
	regarding law e	eau, Alaska, to testify nforcement matters & Alaska Association of		!	502			
	Chiefs of Polic	e meeting	ice	;	232			
International Association of Chiefs of Pol conference at Washington, D. C. One officer to FBI National Academy Section					733			
		Lake City, Utah	για ι		5 <u>28</u> 990	1,990	1,	990
8450	Data Processing	Charges						
		Processing Division for op of Police Resource Allocat		16,	450	16,450	16,	450

POLICE DEPARTMENT

1975 REQUEST

C222

		1007.21	1007.22 Investi-	100 7.23 Patrol	1007.24 Traffic	1007.25 Training &	1007.26 Juvenile	1007,27 School	
İ		Records	gations	Oper,	Oper.	Comm. Rel	Oper.	Crossing Gud.	Total
PE	RSONAL SERVICES	**************************************	**************************************		and the same of th	ar ningamentarity and kings the second billing and the second second			the part for the section of the sect
S-100-100-100	10 Salaries	254,800	605,550	1,449,810	229,450	92,090	79,500	26,460	2,737,660
81	20 Overtime	1,150	30,500	51,280	3,330	500	5,000	, , , , , , ,	91,760
81	30 Accrued Vacation	38,600	91,840	219,890	34,800	13,970	12,050	450	411,600
8 L	40 Liab. Ins.	5,800	13,730	32,440	4,970	2,010	1,820	530	61,300
81	41 Retirement	26,730	134,600	322,820	39,020	20,050	18,220	670	562,110
81	42 Life Ins.	2,080	4,580	10,730	1,790	730	660	60	20,630
81	43 Medical Ins.	19,820	31,330	79,100	15,720	4,270	4,340	430	155,010
81	44 Social Security	15,780	22,160	57,520	11,720	3,720	3,090	1,570	115,560
81	50 Meal & Clothing	22,620	31,670	83,130	16,970	4,860	4,520	230	164,000
8 L	80 Contracted Labor	1,550	2,230	7,090	15,890	390	300		27,450
	Total	388,930	968,190	2,313,810	373,660	142,590	129,500	30,400	4,347,080
CO	NTRACTUAL	•					•	•	.,,
	01 Advertising	250	~O ~	-0-	-0-	1,500	-0-	m () m	1,750
82	02 Job Recruitment	-0-	-0-	-0-	-0-	100	-0-	-0-	100
	ll Duplicating	1,370	400	1,210	400	490	160	~ O ~	4,030
	21 Telephone	2,190	2,270	1,390	700	310	410	60	7,330
	35 Tuition Refunds	-0-	250	650	-0-	-0-	-0-	-0-	900
82.	36 School & Training	-0-	-0-	-0-	-0-	1,000	-0-	~O-	1,000
	51 City Owned Veh.	990	34,070	204,330	45,710	2,680	2,330	660	290,770
	52 Other Veh. & Euip.	24,480	-0-	63,580	-0-	-0-	-0-	-0-	88,060
82	54 Space Rental	9,380	11,080	35,170	3,840	1,420	1,710	170	62,770
	61 Repairs & MaintCity	-0-	-0-	~0~	520	-0-	-0-	··· () ···	520
	62 Repairs-Other	6,780	-0-	-0-	-0-	-0-	-0-	~()~	6,780
82	70 Travel	-0-	-0-	-0-	~0-	-0-	-0-	~O~	-0-
82	71 Dues & Sub.	50	100	-0-	20	2,490	-0-	O	2,660
	Total	45,490	48,170	306,330	51,190	9,990	4,610	890	466,670
2	PPLIES						•		•
	Ol Materials	1,600	5,500	11,040	1,440	3,730	600	-0-	23,910
	03 Office Supplies	12,890	590	990	4,150	200	200	50	19,070
830	04 Small Tools	300	1,000	5,260	500	270	270	-0-	7,600
	Total	14,790	7,090	17,290	6,090	4,200	1,070	50	50,580

NO DESCRIPTION OF THE PROPERTY	ne-re-marchaethauthauthauthauthauthauth	and a translate in a separate in the contract of the contract	TO AND THE PROPERTY OF THE PRO	Strikentikololikalisaken a menue eustusa turbus	nementation attende medicine en la production de la productin de la production de la production de la production de la produc	relogistration constitution and experimental				
								PAGE		
			POLICE DEPA	DTWENT		1975 REQUEST				
	ON CONTRACTOR OF STREET		TOBLOE DEFA	MT LIGHAT	n karrin kalandaran da salah sal Salah salah sa	outsing the state of the state	C223			
,	1007.21	1007,22	1007.23	1007.24	1007.25	1007.26	1007.27			
		Investi-	Patrol	Traffic	Training &	Juvenile	School			
	Records	gations	Oper.	Oper.	Comm. Rel	Oper.	Crossing Gud.	Total		
•			•							
OTHER CHARGES			01 /00	^	^		n	71 /00		
8432 Contribtion E&S	-0-	~O ~	21,480	· »()»	-O-	O.~	·· O ··	21,480		
8437 Investigations	-0-	12,000	-0-	0	-0-	~0~	975 () 100	12,000		
8450 Data Processing	73,140	O.	~0~	-0-	· · · · · · · · · · · · · · · · · · ·		COR O ROS HATELEFE AND	73,140		
Total	73,140	12,000	21,480	-0-	~O~	~O →	~O.	106,620		
CAPITAL	_							00.070		
8605 Mach, & Equip.	<u>5,280</u>	O.	21,970	580	<u>3,830</u>	610	with \mathbf{O} and	32,270		
makal o amadan nadan	ron (00	1 025 450	2 500 990	/31 59N	160 610	135 700	31 340	5,003,220		
Total Operating Budget	<u>527,630</u>	1,035,450	2,580,880	431,520	160,610	135,790	31,340	J.00J.220		

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POLICE DEPARTMENT

1975 RECOMMEND

C224

	1007.21	1007.22	1007.23	1007.24	1007.25	1007.26	1007.27		
		Investi-	Patrol	Traffic	Training &	Juvenile	School		
	Records	gations	Oper.	Oper.	Comm. Rel.	Oper.	Crossing Gud.	Total	
PERSONAL SERVICES									
8110 Salaries	206,560	533,320	1,269,070	189,610	83,690	70,300	26,460	2,379,010	
8120 Overtime	1,150	30,500	46,150	3,330	500	5,000	20,400	86,630	
8130 Accrued Vacation	31,320	80,800	192,400	28,700	12,600	10,600	450	356,870	
8140 Liab. Ins.	4,480	11,600	27,500	4,100	1,820	1,540	530	51,570	
8141 Retirement	24,490	118,980	274,900	30,640	18,130	15,230	670	483,040	
8142 Life Ins.	1,720	4,180	10,080	1,510	660	560	60	18,770	
8143 Medical Ins.	16,500	27,040	67,600	13,500	3,950	3,820	430	132,840	
8144 Social Security	11,360	19,300	48,700	9,650	2,950	2,710	1,570	96,240	
8150 Meal & Clothing	18,460	27,300	73,250	14,140	4,180	3,960	230	141,520	
8180 Contracted Labor	1,550	2,230	7,090	15,890	390	300		27,450	
Total	317,590	855,250	2,016,740	311,070	128,870	114,020	30,400	3,773,940	
CONTRACTUAL									
8201 Advertising	250	-0-	O	-0-	1,500	0	-0-	1,750	
8202 Job Recruitment	-0-	-0-	-0-	-0-	100	-0-	-0-	1,750	
8211 Duplicating	1,370	400	1,210	400	490	160	-0-	4,030	
8221 Telephone	2,190	2,270	1,390	700	310	410	60	7,330	
8235 Tuition Refunds	-0-	250	650	-0-	~0 -	-0-	-0-	900	
8236 School & Training	-0-	-0-	-0-	-0-	1,000	-0-	~0~	1,000	
8251 City Owned Veh.	990	34,070	204,330	45,710	2,680	2,330	660	290,770	
8252 Other Veh. & Equip.	24,480	-0-	63,580	-0-	-0-	-0-	~O~	88,060	
8254 Space Rental	9,380	11,080	35,170	3,840	1,420	1,710	170	62,770	
8261 Repairs & MaintCi		-0-	-0-	520	-0-	-0-	-0-	520	
8262 Repairs-Other	6,780	-0-	-0-	-0-	-0-	-0-	-0-	6,780	
8270 Travel	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
8271 Dues & Sub.	50	100	-0-	20	2,490	-0-	-0-	2,660	
Total	45,490	48,170	306,330	51,190	9,990	4,610	890	466,670	
SUPPLIES									
8301 Materials	1,600	5,500	11,040	1,440	3,730	600	O	23,910	
8303 Office Supplies	12,890	590	990	4,150	200	200	50	19,070	
8304 Small Tools	300	1,000	5,260	500	270	270	-0-	7,600	
Total	14,790	7,090	17,290	6,090	4,200	1,070	50	50,580	
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CITY OF ANCHORAS	~		20 1	650	8 0	400	2.0	44	- Section			*	
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PAGE

C225

1975 RECOMMEND

	1007.21 <u>Records</u>	1007.22 Investi- gations	1007.23 Patrol Oper.	1007.24 Traffic Oper.	1007.25 Training & Comm. Rel.	1007,26 Juvenile Oper.	1007.27 School Crossing Gud.	Total
OTHER CHARGES 8432 Contr. E & S 8437 Investigations 8450 Data Processing Total	-0- -0- 67,620 67,620	12,000 -0- 12,000	21,480 -0- -0- 21,480	-0- -0- -0-	CO () 400 or () es or () es accompany accompany or () acc	co () res co () de co () de co () de co () de	21,480 12,000 67,620 101,100	
CAPITAL 8605 Mach. & Equip.	5,280		21,970	580	3,830	610	no O em	32,270
Total Operating Budget	450,770	922,510	2,383,810	368,930	146,890 maria to complete memoriano emparatro quality depresenta	120,310	31, 340 commercial equipment of the second o	4,424,560
Funding: General Fund Pipeline Impact Federal Shared Revenues	399,050 51,720	800,160 122,350	1,794,790 227,900 361,120	297,110 71,820	*	105,600 14,710	31,340	3,561,020 502,420 361,120

POLICE DRPARTMENT

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		P	OLICE DEPART	MENT	traker for spark-skommunischt für despektablich die betreit eine Aufliche zur Ned erste Mersch	1975	APPROVED	C225A
	1007.21	1007.22	1007.23	1007,24	1007.25	1007.26	1007.27	
	Records	Investi- gations	Patrol Oper.	Traffic Oper.	Training & Comm. Rel.	Juvenile Oper.	School Crossing Gud.	Total
PERSONAL SERVICES								A Company
8110 Salaries	206,560	533,320	1,269,070	163,090	83,690	70,300	26,460	2,352,490
8120 Overtime	1,150	30,500	46,150	3,330	500	5,000		86,630
8130 Accrued Vacation	31,320	80,800	192,400	25,010	12,600	10,6 00	450	353,180
8140 Liab. Ins.	4,480	11,600	27,500	3,570	1,820	1,540	530	51,040
8141 Retirement	24,490	118,980	274,900	28,460	18,130	15,230	670	480,860
8142 Life Ins.	1,720	4,180	10,080	1,330	660	560	60	18,590
8143 Medical Ins.	16,500	27,040	67,600	11,420	3,950	3,820	430	130,760
8144 Social Security	11,360	19,300	48,700	8,090	2,950	2,710	1,570	94,680
8150 Meal & Clothing	18,460	27,300	73,250	11,880	4,180	3,960	230	139,260
8180 Contracted Labor	1,550	2,230	7,090	15,890	390	300		27,450
Total	317,590	855,250	2,016,740	272,070	128,870	114,020	30,400	3,734,940
CONTRACTUAL								ŀ
8201 Advertising	250	~ O ~	-0-	-0-	1,500	··• O «••	O	1,750
8202 Job Recruitment	-0-	-0-	-0-	-0-	100	0	O	100
8211 Duplicating	1,370	400	1,210	400	490	160	O	4,030
8221 Telephone	2,190	2,270	1,390	700	310	410	60	7,330
8235 Tuition Refunds	-0-	250	650	-0-	- O-	~0~	-0-	900
8236 School & Training	-0-	-0-	-0-	-0-	1,000	-0-	- ()	1,000
8251 City Owned Veh.	990	34,070	204,330	35,750	2,680	2,330	660	280,810
8252 Other Veh. & Equip	. 24,480	Õ-	63,580	-0-	-Ó-	-Ó-	0	88,060
8254 Space Rental	9,380	11,080	35,170	3,840	1,420	1,710	170	62,770
8261 Repairs & MntCity		-0-	-0-	520	-Ó-	-Ó-	∞ () ∞	520
8262 Repairs-Other	6,780	~O~	-0-	-0-	~O-	-0-	 ()	6,780
8270 Travel	-O-	-0-	-0-	-0-	-0-	-0-	-0-	-ó-
8271 Dues & Sub.	50	100	-0-	20	2,490	~O-	-0-	2,660
Total	45,490	48,170	306,330	41,230	9,990	4,610	890	456,710
SUPPLIES								
8301 Materials	1,600	5,500	11,040	1,440	3,730	600	 ()	23,910
8303 Office Supplies	12,890	590	990	4,150	200	200	50	19,070
8304 Small Tools	300	1,000	5,260	500	270	270	O	7,600
Total	14,790	7,090	17,290	6,090	4,200	1,070	50	50,580
	•	•	•	•	•	•		

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		I	POLICE DEPAR	TMENT		1975	APPROVED	C226
ne service de la primer de la company de la	1007.21 Records	1007.22 Investi- gations	1007.23 Patrol Oper.	1007.24 Traffic Oper.	1007.25 Training & Comm. Rel.	1007.26 Juvenile Oper.	1007.27 School Crossing Gud.	Total
OTHER CHARGES 8432 Contr. E & S 8437 Investigations 8450 Data Processing Total	-0- -0- 67,620 67,620	-0- 12,000 -0- 12,000	21,480 -0- -0- 21,480	-0- -0- -0-	-0- -0- -0-	-0- -0- -0-	-0- -0- -0-	21,480 12,000 67,620 101,100
CAPITAL 8605 Mach. & Equip.	5,280	-0-	21,970	580	3,830	610	— Q -wh	32,270
Total Operating Budget	450,770	922,510	2,383,810	319,970	146,890	120,310	31 ₂ 340	4,375,600
Funding: General Fund Pipeline Impact Federal Shared Revenues	399,050 51,720	800,160 122,350	1,794,790 227,900 361,120	248,150 71,820	132,970 13,920	105,600 14,710	31,340	5,512,060 502,420 361,120

DEPARTMENT		UNT TITLE	1 4	CCOUN	T NUMBER	P	ERSONNEL		C PAGE
POLICE	0P	ERATIONS		1007	7.20				C227
	RANGE	SALARY	EMPLOYEE CURRENT	-			1975		
CLASSIFICATION		RATE	*BUDGET	*	REQUEST	* R	ECOMMEND	* A	PPROVED
RECORDS 1007.21 Captain Lieutenant ID Specialist Police Clerk III Cadet (2) (0) Police Clerk II (9) (6) Police Clerk I (5) (3) Holiday Pay Shift Differential	32P 30P 26P 16P 16P 14P-1 12P-1	1950-2372 1803-2197 1541-1878 1042-1270 1042-1270 944-1150 875-1064	1/3 2/3 1 1 2 9 5	1/3 2/3 1 1 2 9 5	10,850 19,334 22,311 16,764 26,803 115,825 55,379 3,234 5,520	1/3 2/3 1 1 1 7½ 4	10,850 19,334 22,311 16,764 6,962 96,522 44,300 2,480 4,240	1/3 2/3 1 1 7½ 4	10,856 19,334 22,313 16,764 6,963 96,522 44,300 2,480 4,240
			19	19	276,025	16	223,763	16	223,763
INVESTIGATIONS 1007.22 Captain Sgt. of Investigations Investigator Patrolman (11) (3) Police Clerk I Clerk II Holiday Pay Shift Differential	32P 28P 27P 24P 12P-1 11P-1	1950-2372 1670-2029 1603-1950 1378-1738 875-1064 841-1021	1 2 13 11 1 1	1 2 13 11 1 1	31,310 53,566 327,144 211,335 11,158 11,328 2,859 7,313 656,013	1 2 13 7 1 1	31,310 53,566 327,144 134,486 11,158 11,378 2,465 6,305 577,762	1 2 13 7 1 1	31,310 53,566 327,144 134,486 11,158 11,378 2,465 6,305
PATROL 1007.23 Captain Lieutenant Sergeant Corporal Patrolman (60½) (44½) Cadet (1) (0) Holiday Pay Shift Differential	32P 30P 27P 25P 24P 16P	1950-2372 1803-2197 1603-1950 1482-1803 1378-1738 1042-1270	1 4 5 3 60½ 1	1 4 5 3 10½ 1	31,212 116,000 127,737 69,020 1,132,159 12,984 35,777 45,745 1,570,634	1 4 5 3 52½	31,212 116,000 127,737 69,020 952,548 6,492 31,519 40,301 1,374,829	1 4 5 3 52½ ½	31,212 116,000 127,737 69,020 952,548 6,492 31,519 40,301 1,374,829

lpha This column used for number of employees in each class.

DEPARTMENT	ACCO	UNT TITLE		ACC	OUNT	NUMBER	English Englis	RSONNEL	C	PAGE
POLICE	0	PERATIONS			1007.	20	aland make engage specific spe	ENTENNESSE WAS SESSIMAN PRESSION FRANKESSEN FRANKESSEN FRANKESSEN SENSEN SENS FRANKESSEN FRANKESSEN FRANKESSEN		G228
	RANGE		EMPLOYER		A Commence of Astronomy Astronomy Astronomy			1975		
CLASSIFICATION		SALARY RATE	*BUDGET		* R	EQUEST	* RE	COMMEND	* AP	PROVED
TRAFFIC 1007.24 Sergeant Patrolman (7) (3) Cadet (1) (0) Parking Enforcement Officer Police Clerk II	27P 24P 16P 14P 14P-1	1603-1950 1378-1738 1042-1270 965-1167 944-1150	1 7 1 5 1		7 7 5 1 15	25,506 128,359 12,984 70,052 11,670 248,571	1 5 1 12 2 1	25,506 91,685 6,492 70,052 11,670 205,405	1 5 2 3 1 10½	25,506 91,685 6,492 43,290 11,670 178,643
TRAINING & COMMUNITY RELATIONS 1007.25 Captain Lieutenant Sergeant Patrolman (2) (1) Shift Differential	32P 30P 27P 24P	1950-2372 1803-2197 1603-1950 1378-1738	1/3 1 1 2 4 1/3		1/3 1 1 2 4 1/3	10,850 26,579 25,389 36,394 544 99,756	1/3 1 1 1½ 3 5/6	10,850 26,579 25,389 27,296 544 90,658	1/3 1 1 1 2 3 5/6	10,850 26,579 25,389 27,296 544 90,658
JUVENILE 1007.26 Sergeant Patrolman (3) (2) Shift Differential	27P 24P	1603-1950 1378-1738	3 4	A STATE OF THE PROPERTY OF THE	3	25,740 59,741 636 86,117	E. S. Territoria Company Compa	25,740 49,784 636 76,160	7 2 × 3 ×	25,740 49,784 636 76,160
SCHOOL CROSSING 1007.27 Patrolman School Crossing Guard	24P 9	1378-1738	19½ 20	Annual Control of the	19½ 19½ 20	3,601 23,107 26,708	19 <u>k</u> 19 <u>k</u> 20	3,601 23,107 26,708	P. 60 & 0	3,601 23,107 26,708
TOTAL SALARIES Less Accrued Holiday and Vacation Adjustment		State and representation of the state of the	en e	Servence VINICE Sed Organ Appropries leader-maked re		2,963,824 (227,154)		2,575,285	VILLEGIS IN COLUMN STATE	2,548,523
TOTAL	de opposite femilie	earratureTH-		egeneral (California	on manufaled the Side of the Control	2,736,670	20	1 2,379,010	120	2,352,490

*This column used for number of employees in each class.

		international contraction of the			T P AND COMPANIES AND SAME AND	STATE OF THE STATE	A PERSON IN PROPERTY OF THE PR	
DS	PARTMENT	ACCOUNT TITLE	ACCOUNT NUM	MBER	COM	ENTARY	D	PAGE
	POLICE	OPERATIONS	1007.20	·				C229
8120	OVERTIME		and the second of the second control of the	_	artment	Manager Recommends	Counc Appro	
0350	appearance when includes \$10,000 reimbursed and o	uirement for overtime is not on duty. This acco) for special events whi offset by a like amount	unt also ch are	\$ 9	1,760	86,630	86,	630
8150	allowance for au	vers uniform cleaning and uthorized personnel.	d meal	\$16	4,010	141,520	141,	520
8180		Rers impound fees and mean prospective and full t		\$ 2	7,450	27,450	27,4	450
8201	displays at Trac for unclaimed pr	Community Relations prog de Fairs, Fur Rendezvous roperty disposal and cos radio for minority and o	, advertising t of commercial	\$	1,750	1,750	1,7	750
8251	CITY OWNED VEHIO Records One-half vehicle Job Orders	CLES OR EQUIPMENT	\$ 864 130 \$ 990	\$	994	990	S	990
	Investigations Five vehicles @ Eight vehicles @ Job Orders		\$11,025 18,600 4,444 \$34,070	\$ 34	4,070	34,070	34,0	070

DEPARTMENT POLICE	ACCOUNT TITLE OPERATIONS	ACCOUNT NUI 1007.20	í	COMMENTARY		PAG C230
251 <u>CITY OWNED VEHIC</u>	LES OR EQUIPMENT		Departme Request		Counci Approv	
Patrol Two vehicles @ \$ Three vehicles @ \$8 Job Orders	\$812.50	\$ 16,800 29,250 131,625 26,651 \$204,330	\$204,330) 204,330	204,33	10
Traffic One vehicle @ \$4 One vehicle @ \$8 Six vehicles @ \$ Job Orders	43.75	\$ 4,875 10,125 24,750 5,962 \$ 45,710	\$ 45,710) 45 , 710	35,75	
Training & Commu One vehicle @ \$1 Job Orders	nity Relations 93.75	\$ 2,325 349 \$ 2,680	\$ 2,680	2,680	2,68	80
<u>Juvenile</u> One vehicle @ \$1 Job Orders	68.75	\$ 2,025 304 \$ 2,330	\$ 2,33	0 2,330	2,33	10
School Crossing One vehicle for Job Orders	5 months @ \$120	\$ 600 60 \$ 660	\$ 66	0 660	66	0

0	EPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COM	ENTARY	D	PAGE
	POLICE	OPERATIONS	1007.20	CORR	CHIAICI	U	PAGE
		ico, meios se escos referentisto insurras para la companyo de la c		t est and the second	SCHOOL SHIPT CO. THE SHEET CONTRACT OF CONTRACT AND CONTRACT OF CONTRACT AND CONTRACT OF CONTRACT AND CONTRACT	Total Control of Contr	C231
8252	OTHER VEHICLES (OR EQUIPMENT RENTED		Department Request	Manager Recommends	Coun Appr	
	terminals and ty	e computer video display pewriter printer for in- l of police records - \$24,4	180.				
	19 take home pat etc., and mainte	rol vehicles at \$65 for gas nance at \$142 - \$63,580.		\$ 88,060	88,060	88,0	060
8261	REPAIRS & MAINTE	NANCE - CITY FORCES					
	Metal, reflector violation meter	ized caution signs for rear vehicles.		\$ 520	520	į	520
8262	OTHER REPAIRS &	MAINTENANCE					
8301	contract for Mir contracts for ma and other office	ers expenditures for mainte a-Code input and retrieval intenance of typewriters, r equipment; maintenance and s and for photo equipment.	machinery; ecorders, repair	\$ 6,780	6,780	6,7	⁷ 80
0301	Uniforms, video	tapes, summer uniform jacke , and clothing allowance fo nel.	r non-	\$ 23 , 910	23,910	23,9	10
8304	SMALL TOOLS						
	Component parts badges, guns, ta	for reloading ammunition, pr rgets and equipment.	rimers, powder,	5 7,600	7,600	7,6	00
8432	CONTIRBUTION TO E	EQUIPMENT & SUPPLY					
	Four patrol vehice alley lights and	cles equipped with emergency prisoner dividing screen.		21,480	21,480	21,4	80

30	PARTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER	CONSA	ENTARY	D	PAGE
	POLICE	OPERATIONS	1007.20	0			NOT MERCULY TO A MIN'S beautiful or a long of a	C232
8437	INVESTIGATION	том не моще ден и сом на том не отто производительного договой соголого постой от постой не от том общей от постой от пост	Того распорати по поста по по	anten de de de la composition de la co	Department Request	Manager Recommends	Cour Appr	ncil
	This fund is for primarily in vic	r expenditures in criminal ce and illicit drug operati	cases, ons.		\$ 12,000	12,000	12	,000
8450	DATA PROCESSING	CHARGES						
	Processing Divi	vers charges made by the Ci sion for the operation and d police information system	maintenance		\$ 73,140	67,620	67	, 620
8605	MACHINERY & EQU	IPMENT				,		
	Six letter size One swivel chai One coat rack @ One microfilm cone microfilm le Miscellaneous d	torage racks @ \$360 filing cabinets @ \$156 r w/o arms @ \$105 \$90 opying lens @ \$110 ens magnifier @ \$110 arkroom equipment ment Equipment	\$ 720 936 105 90 110 110 800					
	Two typist chai	rs 0 \$105 machines 0 \$507	210 1,521 680 \$5,280		\$ 5,280	5,280	5	,280
	patrol fleet 10 headlight fl	asher for balance of @ \$10 asher for balance of rol vehicles @ \$10	\$ 140 100					
	Four mobile, 4- Four radio scan Four siresn w/r Four extra radi	channel radios @ \$1,100	4,400 580 1,100 300					
	speakers @ \$6 Ten "second cha One portable ch	8 nce" vests (body armour)@\$7 arger unit (12 unit) dio batteries @ \$50	340 75 750 300 300				•	

DE	PARTMENT	ACCOUNT TITLE	ACCOUNT N	IUMBER	COM	ENTARY	D	PA
	POLICE	OPERATIONS	1007.20				•	·
		für mannen er vereinte problem schaft verein, von der 200 deck war der eine für der eine Sechnisse er für eine Sechnisse er	returnes en	TORTON POPULATION PROSPRIENT AND THE TRANSPORTED OF THE VALUE OF THE V	a in man than the extension of the manufacture of the extension of the ext	ONCO-MANYA SANJAHAMANAYAN AYAKASA ELVISIFA PARAMANAN ALALIS AYAK	The special and the special s	
				Dep	artment	Manager	Coun	cil
8605	MACHINERY & EQUI	PMENT			quest	Recommends	Appr	
	<u>Patrol</u>							
	Replacemen	<u>ts</u> y mobile radios w/4						
	frequency radi	os @ \$1,000 frequency portable	\$ 3,000			·		
	w/4 frequency	portables gle frequency portable	1,000					
	w/four frequen		3,000					
	2/four frequen	cy portables	5,000					
	Two manual typewn	riters @ \$280 cle sirens @ \$275	560 1,100					
	•	σιο στι ομα σ φερσ	\$21,970	\$ 2	7,970	21,970	21,9	270
	Traffic		•	,		22,37,0	~ . .	,,,
	One desk @ \$287 One swivel chair	w/arms @ \$120	\$ 287 120					
	Two 3x5 card file		44	•				
	One bookcase @ \$7	130	130					
	Training & Commun	nity Pelations	\$ 580	\$	580	580	5	80
		achine for Academy	\$ 1,400					
	Three 16mm traini		1,050					
	One 36x72 desk		384					
	One executive swi		190					
	One office type s	rs, side w/arms @ \$115	345		•			
	One 4 drawer file		158 180					
	Two necklace type		100			•		
	training progra	m @ \$32	64					
	One spotting scop							
	shooting progra	Ш	55 \$ 3,830	ė -	020	2 222		
	Juvenile		φ 3,03U	\$ 3	,830	3,830	3,8	30
	One dictating uni		\$ 330					
	One replacement m	anual typewriter	280					
			\$ 610	\$	610	610	6	10

	DEPARTMENT	ACCOUNT	And the second of the second o	ACCOUNT NUM	BER	genetalisaseries, era transcriation of the second	ETAIL	8	PAGE
P	olice	Priso	ners	1007.30		ALCONE CONTROL			C234
CODE	EXPENDIT	URE	1973	1974 REVISED	у учески от наце доргани и _г . учественност	kana dia katambah salah sa	1975	75	
NO.	CLASSIFIC	ATION	ACTUAL	BUDGET	REQUEST		RECOMMEND	APPROVED	
301	Materials		44,017	43,000	!	50,000	50,000	50	,000
								:	
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				esservice and under the second	Commonwealth of the Common				

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
POLICE	COMMUNICATIONS	1007.40			C235
FULLUE				THE PERSONNEL PROPERTY OF THE PERSONNEL PROP	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~

A COLUMN TO STATE OF THE PARTY	PULIUE	COMMONAL	ALLUNO	1.00	/ . 40			J 04.	J.J
			ACCOU	NT SUMMA	RY	- Pampilo (12 ferm 24 to come Movem 23 Move, do a fermionistra better 20 Most	A STATE OF THE PROPERTY OF THE	The state of the s	
	EXPENDITURE	1971	1972	1973	1974 REVISED		1975		
	CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED	
	Personal Services	189,407	234,035	252,584	377,760	566,440	471,990	471,990	
	Contractural	18,479	21,652	38,637	54,560	60,080	60,080	60,080	
	Supplies	2,349	3,403	4,166	2,920	4,090	4,090	4,090	
	Other Costs	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
	Capital Outlay	-0-	-0-	2,759	14,300	2,770	2,770	2,770	
		210,235	259,090	298,146	449,540	633,380	538,930	538,930	
	Less interfund Charges	(60,774)	132,581	(118,681	(155,070	222,610	(221,660)	(221,660)	
ALL CONTROLS	Total	149,461	126,509	179,465	294,470	410,770	317,270	317,270	

	Chair And Language	with mark, at 10% and		1
			•	
DIVISION	ACCOUNT TITLE COMMUNICATIONS	ACCOUNT NUMBER 1007.40	WORK	PROGRAM C236

GOALS

DEPARTMENT

POLICE

Employ effective methods of sending and receiving useful information from one person to another within the department, City, Borough, State and nation through use of radio, telephone, video display terminals and other means; utilization of more efficient and rapid retrieval of information on an intra and inter-state basis.

OBJECTIVES

Maintain availability of and quick recall access to all emergency operating personnel; conserve human resources by expediting communications with the use of advanced radio and telephone equipment and procedures, and by the use of computerized information systems; facilitate simple and effective methods to assure citizens access to departmental services; keep informed of new developments and innovations in the communications field; train personnel. Participation in statewide multi-law enforcement cooperative effort for more efficient and rapid retrieval of information; improve administrative communication capability.

	erende en	grandings of the second second and the second s		EGARONOMA F		interfered Surreger Stephes America, Agency	and a second	Serial service and an included	k Agila e Millerin prima filologica prima i pr
Tut kera	DEPARTMENT	ACCOUNT	The state of the s	ACCOUNT NUM	BER	A distribution of the Park of State of	DETAIL	В	PAGE
	POLICE	COMMUN	ICATIONS	1007.40			Cash		C237_
CODE	EXPENDITU	JRE	1973	1974 REVISED			1975		O. L.C. and American American American
NO.	CLASSIFICA		ACTUAL	BUDGET	REQ	UEST	RECOMMEND	APPI	ROVED
	PERSONAL SERVI							 	
8110	Salaries		195, 209	281,006	366	,550	305,190	3/	05,190
8120	Overtime		2,045	3,000		,170	7,170)	7,170
8130	Accrued Leave & Holida	ay	-Ó-	2,814		590	46,200		46,200
8140	Liability & Workmen's		1,993	4,200		,090	6,600		6,600
8141	Retirement	•	14,453	27,670		,330	40,980	1 /	40,980
8142	Life Insurance		548	2,100		,890	2,530	1	2,530
8143	Medical Insurance		6,950	15,580		,070	21,750		21,750
8144	Social Security (FICA)	10,702	15,190		,970	16,300		16,300
8150	Meal & Clothing Allo		6,698	26,200		,710	23,200		23,200
8180	Contracted Labor		-0-	-ó-		,070	2,070	1	2,070
								 	
	Total		252,584	377,760	566	4 40	471,990	47	71,990
	CONTRACTUAL					7 1.0		1	
8211	Duplicating		1,861	560	2.	,830	2,830		2,830
8221	Telephone, Telegraph,	Switchboard	21,079	21,000	17	160	17,160]]	7,160
8235	Tuition Refunds		-0-	8	∞()-	-0-		-0-
8251	City Owned Vehicles or	r Equipment	-0-	510		990	990		990
8252	Other Vehicles or Equi		5,410	6,560	4,	200	4,200		4,200
8254	Space Rental - City Bu	uildings	3,600	6,000	10,	730	10,730] 1	10,730
8261	Repairs & Maintenance-	-City Forces	5,978	17,690	22	820	22,820	2	2,820
8262	Other Repairs & Mainte	enance	313	100		330	330		330
8270	Travel		-0-	320	-()-	-0-		-0-
8271	Dues & Subscriptions		396	1,020	1,	020	1,020		1,020
	Total		38,637	54,560	60.	,080	60,080	6	0,080
	SUPPLIES		-		***************************************		**************************************	·····	
8301	Materials		2,375	1,210	2.	300	2,300		2,300
8303	Office Supplies & Post	age	1,610	1,300	-	380	1,380		1,380
8304	Small Tools		181	410		410	410		410
	Total		4,166	2,920	4.	090	4,090		4,090
			. 3		7.9				. g

,	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER I	<u> </u>	ETAIL	8	PAGE
	POLICE	COMMUNICAT	IONS	1007.40			en de la companya de		C238
DDE NO.	EXPENDITUI CLASSIFICAT	,	1973 ACTUAL	1974 REVISED BUDGET	1975 REQUEST RECOMMEND			APPROVE	
603 605	CAPITAL Improvements Machinery & Equipment Total		-0- 2,759 2,759	3,570 10,730 14,300	2	0 - ,770	-0- 2,770 2,770		-0- 2,770 2,770
•	Totals	111111111111111111111111111111111111111	298,146	449,540		,380	538,930	5	38,930
301	Reimbursable Charges		(118,681)	(155,070)	(222	,610)	(221,660)	(2	21,660
	Total Operating Budget		179,465	294,470	410	,770	317,270	3	17,270
	Funding: General Fund Pipeline Imp		179,465	237,780 56,690		,180 ,590	274,820 42,450		74,820 42,450

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DEPARTMENT	ACCO	OUNT TITLE		ACCOUN	NUMBER	PI	ERSONNEL	(PAGE
POLICE	COM	MUNICATIONS		1007	.40	,			C239
	RANGE	SALARY	EMPLOYEE CURREN				1975		
CLASSIFICATION		RATE	*BUDGET		REQUEST	* R5	COMMEND	* A	PPROVED
Captain	32P	1950-2372	1/6	1/6	5,425	1/6	5,425	1/6	5,425
Lieutenant	30P	1803-2197	1/6	1/6	4,834	1/6	4,834	1/6	4,834
Sergeant	27P	1603-1950	2/3	2/3	16,692	2/3	16,692	2/3	16,692
Corporal (4)	25P	1482-1803	4	4	92,225	4	69,169	4	69,169
Patrolman	24P	1378-1738	1½	1½	32,848	1½	21,899	1½	21,899
Communications Clerk (17) Cadet Holiday Pay	14P-1 14P-1	944-1150 944-1150	17	17 1	214,687 12,744 7,071	16½ 1	195,746 -0- 6,750	16½ 1	195,746 -0- 6,750
Shift Differential					10,575		10,100		10,100
			24½	24½	397,101	24	330,614	24	330,614
Accured Holiday and Vacation Adjustment					(30,551)		(25,424)		(25,424)
TOTAL .			24½	24\}	366,550	20½	305,190	20½	305,190

* This column used for number of employees in each class.

C	POLICE	ACCOUNT TITLE COMMUNICATIONS	ACCOUNT N		COMM	ENTARY	D	PAGE C240
0100	OVEDTIME				epartment Request	Manager Recommends	Coun Appr	
8120	OVERTIME Account covers over appearances when o	ertime situations and for coff duty.	ourt	\$	7,170	7,170	7,	170
8150	authorized person	eaning and meal allowance f nel.	or	\$	× 27 , 710	27,710	27,	,710
8221	TELEPHONE, TELEGRA Covers telephone, rental of telephone	APH, SWITCHBOARD telegraph, switchboard cha ne line charges for ALPIN &	rges and AJIS systems.	\$	17,160	17,160	17,	,160
8251	CITY OWNED VEHICLE One-half vehicles Job Orders		\$862 130 \$990	4	990	990		990
8261	Maintenance and r	ANCE - CITY FORCES epair of radio, tape record mobile radios, status board rs.	ders, ds and	Ç	\$ 22,820	22,820	22	,820
8271	DUES & SUBSCRIPTI State Department vehicles and their	<u>ONS</u> of Revenue microfiche list r license numbers.	ing of		\$ 1,020	1,020	1	,020
8301	MATERIALS Uniforms, Magnasy	nc recording tapes and ins	ta-call tapes.		\$ 2,300	2,300	2	,300

	D EPARTMENT POLICE	ACCOUNT TITLE COMMUNICATIONS	ACCOUNT N 1007.40	JMBER	COM	ENTARY	D	PAG
3605	<pre>w/o lock. One file cabinet, w/lock. One Magnasync rec</pre>	4-drawer, letter size, 4-drawer, letter size, cording tape storage case 42, 3 shelvs, open front w/arms les @ \$80 sets @ \$85	\$ 156 180 130 130 120 160 1700 70 120 \$2770		artment quest	Manager Recommends	Counc Appro	oved
801	REIMBURSABLE CHAR	GES						
	Fire Department Spenard Police				85,680) 36,930)	(85,860) (135,980)	(85,8) (135,9	

and the second	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL [8	PAG
	POLICE	911		1007.41	Action to the second se	in the same of the		C242
CODE	EXPENDIT	IRF	1973	1974 REVISED	recommendation and the second parents of the second second second second second second second second second se	1975		an I san tem mer il sauticalismen
NO.	CLASSIFICA	· ·	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
	PERSONAL SERVI	CES					·	
8110	######################################	.GED	19,750	98,460	113,600	113,600	1	13,600
8120		Ì	265	1,000	190	190	_	190
8130		iday	-0-	1,510	17,200	17,200		17,200
8140		Comp. Ins.	240	1,410	2,460	2,460		2,460
8141	Retirement	•	-0	6,400	12,080	12,080		12,080
8142	Life Insurance		55	2,930	890	890		890
8143			753 1,171	4,000	8,900	8,900		8,90
3144	• •	l Security (FICA)		5,120	7,210	7,210	. *	7,210
8150		owance	729	9,400	9,800	9,800		9,80
8180	Contracted Labor		-0-	-0-	670	670		679
	Total		22,961	130,230	173,000	173,000	1	73,000
	COLUMN A CHILLE T					**************************************		
8201	CONTRACTUAL Advertising		~0 ~	-0-	300	300	-	300
8211	Duplicating	į	56	300	400	400		40
8221	= , ,	Switchboard	2,947	14,800	15,000	15,000		15,00
8241	· ·			100	100	100		10
8252	_	iloment Rented		2,700	5,090	5,090		5,09
8254	-			1,500	3,410	3,410		3,41
8261	· ·			4,000	1,000	1,000		1,00
8262	•			200	300	300		30
8271	Dues and Subscription	is .	<u>arangan pangan panganan menangan berahalah dala</u>	180	= 0 e	-0-	Machania (r.	=O=
	Total		3,003	23,780	25,600	25,600	inder About on November and American	25,60
İ		·				ACHARACTED CONTRACTED		
	SUPPLIES		361	anr c	1,240	1,240		1,24
8301	Materials	. ~	301 42	3,100 480	1 o 240 590	590		1,24 59
8303 8304	Office Supplies & Pos Small Tools	s res Re	~()~	100	200	200		20
0304	Duali 10018	•	COCCERENCE STACK STAGENCE ASSESSED TO A SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITIES OF THE SECURITION OF THE SECURITIES OF THE SECURITION OF THE SECURITI		STANCES AND STANCES AND STANCES AND STANCES AND STANCES AND STANCES AND STANCES AND STANCES AND STANCES AND ST CONTRACTOR OF THE STANCES AND STANCES AND STANCES AND STANCES AND STANCES AND STANCES AND STANCES AND STANCES	Control of the contro	efficience de monde freze de monde monde de monde de la constitución d	
	Total		402	3,680	2,030	2,030		2.03

nd St. St. St. St. St. St. St. St. St. St.	DEPARTMENT	ACCOUNT		BOAROHORA '		a. Talai Talai Alifa, Ari an a Friend and Press and Anna and Anna and Anna and Anna and Anna and Anna and Anna	neith shill have the have not a superior of the same and
	POLICE	911		ACCOUNT NUM 1007.41	BEK	DETAIL	B PAGE
CODE	EXPENDITU	IRE	1973	1974 REVISED		1975	C243
NO.	CLASSIFICA"	TION	ACTUAL	BUDGET	REQUES	T RECOMMEND	APPROVED
8450	OTHER CHARGES Data Processing Charge	≥s		12,000	16,550	16,550	16,550
8603 8605	CAPITAL Improvements Machinery & Equipment		3,727 9,820	15,30 17,010	900	900	900
	Total		13,547	18,540	900	900	900
	Totals		39,915	188,230	218,080		218,080
8801	Reimbursable Charges		-0-	(47,550)	(55,090	(55,090)	(55,090)
	Total Operating Budget		39,915	140,680	162,990	162,990	162,990

DEPARTMENT	ACCO	UNT TITLE	AC		NUMBER	PEF	SONNEL	С	PAGE
POLICE		911	eccusion successive and the successive and the successive successi	1007	.41	and the second s	good a statement herealistick en statement statement was the statement of the statement of the statement of the		C244
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *8UDGET	<u> </u>	EQUEST	* REC	1975 COMMEND	* APF	ROVED
Captain	32P	1950-2372	1/6	1/6	\$ 5,425	1/6	5,425	1/6	5,425
Lieutenant	30P	1803-2197	1/6	1/6	4,834	1/6	4,834	1/6	4,834
Sergeant	27P	1603-1950	1/3	1/3	8,346	1/3	8,346	1/3	8,346
Communications Clerk	14P-1	944-1150	8	8	96,579	8	96,579	8	96,579
Holiday Pay					4,478		4,478		4,478
Shift Differential		- Company of the Comp	8 2/3	8 2/3	3,411	8 2/3	3,411 123,070	 8 2/3	3,411 123,070
		and control of the co	0 4/3	0 2/3	Section of the sectio	Commission of the Commission o	•	The second secon	;
Accrued Holiday and Vacation Adjustment	:	Make Andrews and Andrews Andre	P.C.). (August and P.C.).		(9,470)	HAT (PRESENCE TO A SOLIT	(9,470)	THE TOTAL PROPERTY OF THE PROP	(9,470
		Georgia Control Contro			The control of the co	A Constitution of the cons		La cana regional de la canada de la canada de la canada de la canada de la canada de la canada de la canada de	
:		encircum properties de la companya d			The second columns of the second columns of	Port Holes Control		y o Designation	
					ALLER M. CO-Charles Co				
	James Verter, par Comm	Refuge popular de la companya de la	Beginning and the control of the con		To the second se		\$2.000 mg 44.000 mg 45.000 mg		
		tament of the second se	-	THE PARTY OF THE P		- vontable villetten so	Program dijigaral	SPINOR AND AND AND AND AND AND AND AND AND AND	
	Mary and the second sec	A Control of the Cont	Property of the Control of the Contr	The state of the s	DECENTAGE PROPRIESTO	njuar-neuroczóńa (xii	(delineral presson)		
		Assessed	8 2/3	8 2/3	3 113,600	8 2/3	113,600	8 2/3	113,60

*This column used for number of employees in each class.

			OF ANCHORAGE	AND DESCRIPTION OF THE PERSON	en en en en en en en en en en en en en e	and the second state of the second state of the second second second second second second second second second		
i	PARTMENT	ACCOUNT TITLE	ACCOUNT NUMBE	R	COMM	ENTARY	D	PAGE
P	OLICE	911	1007.41			Manuska		C245
8150	MEAL & CLOTHING	ALLOWANCE	terminal and the second control of the second control of the second control of the second control of the second second control of the second control of th		partment equest	Manager Recommends	Coun	cil
	This account cov	vers uniform cleaning and me thorized personnel.	eal	\$	9,800	9,800	***************************************	300
8180	CONTRACT LABOR Medical examinat employees as per	ions for new and permanent contract.		\$	670	670	€	570
8221	This account cov and "ring down" other agencies i	RAPH & SWITCHBOARD ers monthly telephone line line charges for telephone nvolved in "911" operations new telephone equipment.	lines to	\$	15,000	15,000	15,(000
8252		R EQUIPMENT RENTED vides for video display ter on look-up.	rminals for	\$	5,090	5,090	5,0	90
8261 8301	Account covers t	NANCE - CITY FORCES he repair and maintenance o ment installed necessary fo		\$	1,000	1,000	1,0	000
8450	Uniforms and rep	lacement tapes for 30 chann CHARGES	el recorder.	\$	1,240	1,240	1,2	40
	Division for ope	ers charges incurred by Dat ration and maintenance of a em and for the automated lo	utomated police	\$	16,550	16,550	16,5	50

	PARTMENT	ACCOUNT TITLE	ACCOUNT N	JMBER	COMM	ENTARY	D	PAGE
	POLICE	911	1007.41	ratusis armento revelativa peresta perista	anconstitutionen pinksproteinken allerdischtist et einschlichtist			C24
8605	MACHINERY & EQUIPMEN	<u>IT</u>			epartment Request	Manager Recommends	Coun Appr	
٠.	One time clock for a emergency calls. One file cabinet, 4-size, w/o lock. One desk for supervone coat rack.	drawer, letter	\$365 156 287 87		000	900		900
8801	REIMBURSABLE CHARGE	<u>s</u>	\$900		900	9 00		
· .	Fire Department Spenard Police	9.76% 15.50%			(21,280) (33,810)	(21,280) (33,810)		,280) ,810)

11. 14.

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DEPARTMENT	ACCOUNT	TITLE	ACCOUN'	T NUMBER	I SUM	MARY	AI	PAGE	
POLICE	SERVI	CE	1007	,50				C247	
ACCOUNT SUMMARY									
EXPENDITURE	1971	1972	1973	REVISED	many agriculty while the control of	1975			
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROV	ED	
Personal Services	67.584	78,630	80,262	111.835	129,930	129,930	129 0	30	

EXPENDITURE	1971	1972	1973	REVISED	<u> </u>	1975	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED	REQUEST	RECOMMEND	APPROVED
Personal Services Contractural Supplies Other Costs Capital Outlay	67,584 6,327 1,548 -0- 569	78,630 6,242 429 -0- 1,017	80,262 6,949 3,065 -0-	111,835 11,605 1,800 -0- 320	129,930 13,420 2,290 -0-	129,930 13,420 2,290 -0-	129,930 13,420 2,290 -0-
Less Interfund Charges	76,028	86,318	90,276	125,560	146,050	145,640	145,640
Total	76,028	86,318	90,276	125,560	146,050	145,640	145,640

			aretaria.		1
DEPARTMENT	DIVISION	1,0000,	ACCOUNT NUMBER	WORK PROGRAM	i
POLICE		SERVICE	1007.50	AA CASALL BECOME SALVAI	C248

GOALS

To serve City Court warrants upon persons who fail to appear in court and/or pay fines as required by Ordinance.

OBJECTIVES

To locate and serve warrants, subpoenas and summons upon those people so named by court order. Collect appropriate fines and effect arrests when necessary. Maintain records of outstanding warrants and attempt to serve same. Store and compile statistics regarding that operation. Increase service upon "unlocatable" persons.

	Control Control Control Standards and Control Standards and Control Co	www.men.a.w.m.a.wedaecommencer.com.no.e.m.m.m.m.m.m.m.m.m.m.m.m.m.m.m.m.m.m.	GIT'Y OF	ANCHORAGE			turrin vital kungsin kilongan (* Canadrakan) vital kilongan (* printipelan kilondar errottanen * er	ರ್ಣಾಗಳು ಚಿತ್ರಬಹುಗಳಿಯೆ ಸಂಕೃತ್ತವಲ್ಲಿ ಪ್ರಭಟಿ	kalandir ekstirak dilalah dibendak terbis kelandir.
A CONTRACTOR OF THE STATE OF TH	CEPARTMENT	ACCOUNT		ACCOUNT NUM	DER	Proposition to mention 4, version reliable	DETAIL	8	PAGE
	POLICE	SERVIC	E	1007,50					G249_
CODE	EXPENDITU	JRE	1973	1974 REVISED		and the second second second second second second second second second second second second second second seco	1975	омного под транева до домного до на досто до на домного до на дострене до на домного до на дострене до на домного до на домного	CC-0 Documents
NO.	CLASSIFICA	ı	ACTUAL	BUDGET	REQ	UEST	RECOMMEND	APP	ROVED
	PERSONAL SERVI	CES			Ì	····		<u> </u>	
8110	Salaries		63,106	80,773	81	,220	81,220		81,220
8120	Overtime		13	100		910	910		910
8130	Accrued Leave and Hol	iday	-0-	1,462	12	,310	12,310		12,310
8140	Liability & Workmen's	Comp. Ins.	583	1,140		,780	1,780		1,780
8141	Retirement		8,145	11,150	15	,200	15,200		15,200
8142	Life Insurance		.195	520		640	640		640
8143	Medical Insurance	1	2,550	4,570		,280	6,280	1	6,280
8144	Social Security (FICA		3,629	4,610		,350	4,350	į	4,350
8150	_	owance	2,041	7,210	6	,790	6,790		6,790
8180	Contracted Labor	1	-0-	300		450	450	<u> </u>	450
	Total		80,262	111,835	129	,930	129,930	1:	29,930
8221 8221 8241 8251 8252 8254 8262	CONTRACTUAL Duplicating Telephone, Telegraph, Inter-Fund Charges City Owned Vehicles of Other Equipment Rente Space Rental - City Boother Repairs & Mainter Total SUPPLIES	r Equipment d uildings	142 8 -0- 5,052 650 1,070 27 6,949	290 820 20 6,275 1,690 2,460 50	2	400 670 50 ,320 0- ,980 0-	400 670 50 9,320 -0- 2,980 -0-		400 670 50 9,320 -0- 2,980 -0-
8301	Materials		713	600		900	900		900
8303	Office Supplies & Pos	tage	1,889	1,000	1	,190	1,190		1,190
8304	Small Tools		463	200		200	200]	200
	Total		3,065	1,800	2	,290	2,290		2,290
								1	
	CAPITAL		_			_		1	_
8605	Machinery & Equipment		-0-	320	en (0-	-0-		-0-
	Total Operating Budge	t .	90,276	125,560	145	,640	145,640	14	5,640

DEPARTMENT	ACCO	UNT TITLE	A	CCOUNT	NUMBER	PE	RSONNEL	C	PAGE
POLICE	S	ERVICE		1007.	50	ala de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de l	ervusnen anna an synna i i i i i i i i i i i i i i i i i i		C250
er og gamma Artin Martin er og skiller fra en en en en en en en en en en en en en	RANGE	SALARY	EMPLOYEES CURRENT	·		1	1975		
CLASSIFICATION		RATE	*BUDGET	* F	REQUEST	* RE	COMMEND	∦ AP	PROVED
Warrant Officer	21P-1	1243-1512	4	4	\$ 66,509	4	66,509	4	66,509
Warrant Clerk	13P-1	910-1103	7	1	11,632	1	11,632	1	11,632
Clerk I	9P-1	77-944	1	1	9,844	1 6	9,844	1 6	9,844 87,985
			6	6	87,985	0	87,985		07,903
Accrued Holiday and Vacation Adjustment					(6,765)		(6,765)		(6,765)
			The second secon			† TENACT (PROFIT PROFIT)	Children and the childr		
enter de la companya de la companya de la companya de la companya de la companya de la companya de la companya La companya de la co						Civilad planta and market and control and			1 ,
					AND THE PROPERTY OF THE PROPER	Notes the property of the state	ranconditional department of the control of the con		, +
		The state of the s	. :			ASSOCIATION OF THE PROPERTY OF	- The state of the		
							Part Hally Constitution		
						- to the state of	ACCUPATION OF THE PROPERTY OF	A Linear Laborater Laborater and Laborater a	
TOTAL			6	6	81,220	6	31,220	<u> </u> 6	81,220

* This column used for number of employees in each class.

ration of the Control	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUM	WBER	COM	ENTARY	D	PAGE
COPE.CET PERMITTE MESTER CHIMINE	POLICE	SERVICE	1007.50	Despendional despendences (Automobile type) Telebra	CONTRACTOR OF THE STATE OF THE	gg (kalenyo handawatanga nunanawangu ung punangga pagangga pagangga pagangga pagangga pagangga pagangga pagang	eoasoo ibaa ayaa ee aa aa	C251
8110	SALARIES				partment equest	Manager Recommends	Coun Appr	
		of one Warrant Officer po e handled by the reduced		\$	87,985	81,220	81,	220
8150	MEAL AND CLOTHING	ALLOWANCE						
	This account cover personnel so author	rs meals and cleaning for prized.	those	\$	6,790	6,790	6,	790
8180	CONTRACTED LABOR							
	Medical examination employees per cont	n of prospective and per ract.	manent	\$	450	450		¥50
8211	DUPLICATING							
		s Bureau's share of dupl rms used in that operati		\$	400	400	Z	÷00
8221	TELEPHONE, TELEGRA	PH, SWITCHBOARD						
	charges for bureau	s telephone, telegraph a . Additional costs for vide remote communicatio	rental of tele-	\$	670	670	6	570
8251	CITY OWNED VEHICLE	S OR EQUIPMENT	,		·			
	Four vehicles 0 \$1 Job Orders	68.75	\$8,100 1,215 \$9,320	\$	9,320	9,320	9,3	320
8301	MATERIALS							
	Uniform allowances authorized personn	and uniform replacement el.	for	\$	900	900	9	00
8303	OFFICE SUPPLIES &	POSTAGE						

\$ 1,190

1,190

1,190

Office supplies, postage and other expenditures.

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	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUME	žer į	ETAIL	8	PAGE
	Police	Spenard		1007.60	1		entre entre de la company de service de la company de la c	C252
	P. L. M. W. A. P. L. M.	uae	1973	1974		1975		
CODE NO.	EXPENDIT CLASSIFICA		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APP	ROVED
	PERSONAL SERVI	ces	-					-
8110 8120 8130 8140 8141 8142 8143 8144 8150 8180	Salaries Overtime Accrued Leave and Ho Liability and Workmer Retirement Life Insurance Medical Insurance Social Security Meal and Clothing Contracted Labor Total CONTRACTUAL	liday n's Comp. Ins.	513,197 12,529 -0- 5,013 91,126 1,496 16,405 23,903 12,219 -0- 675,888	597,453 20,970 146,920 11,190 126,400 3,960 52,560 30,550 29,700 2,000	393,300 13,900 55,000 8,700 84,970 3,240 23,180 25,730 22,000 1,100	393,300 13,900 55,000 8,700 84,970 3,240 23,180 25,730 22,000 1,100		93,300 13,900 55,000 8,700 84,970 3,240 23,180 25,730 22,000 1,100
8211 8221 8235 8236 8241 8251 8252 8254 8261 8262 8270 8271	Duplicating Telephone, Telegraph Tuition Refunds Schools and Training Interdepartment Char City Owned Equipment Other Equipment Rent Space Rent-City Buil Repairs and Maintena Other Repairs and Ma Travel Dues and Subscriptic	Programs ges ed ding ince-City	442 1,207 60,505 54,876 250 13,800 350 226 -0- 260	1,650 2,760 400 200 120,910 110,540 3,260 10,580 1,020 470 2,790 500	500 1,460 300 81,780 46,970 4,990 -0- 250	500 1,460 300 81,780 46,970 4,990 -0- 250 136,250		500 1,460 300 81,780 46,970 4,990 -0- 250

i control on				F ANCHORAGE		NA ELIPETRIKIK IN MURIK IN MEMOR	k villen dit, der Taska erwar in der eine globalboten zwein. V zu gebroten ein bebore der	College of The Control of the Contro	
~ san	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	IBER	us plane de 100 citimote, hyri, i tra agripa ("agracio gody	DETAIL	in in the second second section is a second	PAGE
CHARLES HORSELL TO	Police	Spenar	d	1007.60	The second				C253
CODE	EXPENDITU		1973	1974 REVISED	The second secon		1975	Maccounter of the Anti-Control Western Walter Color	Samon environmenten adelli in Malesta.
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQU	EST	RECOMMEND	APP	ROVED
	SUPPLIES								
8301 8303 8304	Materials Office Supplies and I Small Tools	Postage	9,147 3,152 5,588	6,350 6,840 2,990	:	2,000 2,500 1,500	2,000 2,500 1,500		2,000 2,500 1,500
	Total		17,887	16,180	(5,000	6,000		6,000
	OTHER CHARGES								
8437 8450 8451 8432	Investigation Data Processing Data Processing Devel Contribution to Equip		1,500 7,657	3,300 24,630 5,150 20,680		2,000 7,570 -0-	2,000 7,570 -0- -0-		2,000 7,570 -0-
		• a dappay			**************************************		**************************************	 	-0-
	Total		9,157	53,760	Ç	,570	9,570		9,570
	CAPITAL								
8605	Machinery and Equipme	ent	3,200	4,337		0-	-0-	<u> </u>	-0-
	Total Operating Budge	t	838,048	1,351,050	782	,940	782,940	78	2,940
		•							

						A. T.			**************************************
					Washing applications are considered				

DEPARTMENT ACCOUNT TITLE				ACCOUNT	NUMBER	PI	ERSONNEL	C	C PAGE			
Police		penard		1007	. 62	PSS Page 10 mag 15 mS 2 d had to the top 15 p m S 2 c had	nenyktonyszinejskepszanykkypyssyyssezenszastanocssakoskódszönejkhós		C254			
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEE CURREN *BUDGET	Τ	REQUEST	* R	1975 ECOMMEND	* AF	PROVED			
Lieutenant	30P	1803-2197	1	1	14,500	1	14,500	1	14,500			
Sergeant	27P	1603-1950	3	3	36,855	3	36,855	3	36,855			
Investigator	27P	1603-1950	3	3	25,038	3	25,038	3	25,038			
Corporal	25P	1482-1803	3	3	33,265	3	33,265	3	33,265			
Patrolman	24P	1378-1738	30	30	274,916	30	274,916	30	274,916			
Warrant Officer	21P	1243-1512	2	2	16,407	2	16,407	2	16,407			
Police Clerk II	14P	944-1150	5	5	24,994	5	24,994	5	24,994			
			47	47	425,975	47	425,975	47	425,975			
Less Accrued Holiday and Vacation Adjustment		errencis preventi preventi della della della della della della della della della della della della della della			(32,675)	THE TOTAL THE THE THE THE THE THE THE THE THE THE	(32,675)		(32,675)			
		And the state of t										
			/ 7		203 200	e santa de la companya 900 200						
TOTAL	1	1	47	47	393,300	47	393,300	47	393,300			

* This column used for number of employees in each class.